

BJMPR-CAR Indicative Annual Procurement Plan for FY 2021 (First Revision)

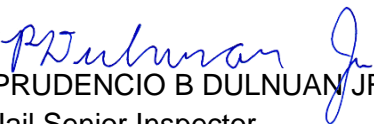
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAR-001	Construction of Perimeter Fence at Tabuk District Jail-Phase IV	Tabuk District Jail	Competitive Bidding	12/02/2020	12/22/2020	02/24/2021	02/25/2021	GoP	1,283,170.00	1,283,170.00	0	Perimeter fence of Jail
CAR-002	Maintenance of Motor Vehicles	BJMPR-CAR	NP-53.9 - Small Value Procurement	02/02/2021	N/A	02/12/2021	02/15/2021	GoP	275,280.00	275,280.00	0	For use of BJMP-CAR
CAR-003	Insurance Expense	BJMPR-CAR	NP-53.5 Agency-to-Agency	N/A	N/A	02/12/2021	02/15/2021	GoP	182,408.00	182,408.00	0	For use of BJMP-CAR
CAR-004	Repair of Office Equipment	BJMPR-CAR	NP-53.9 - Small Value Procurement	02/02/2021	N/A	02/12/2021	02/15/2021	GoP	101,200.00	101,200.00	0	For use of BJMP-CAR
CAR-005	Procurement of Military, Police and Traffic Supplies for the 1st Semester CY 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	02/02/2021	N/A	02/12/2021	02/15/2021	GoP	68,600.00	68,600.00	0	For use of BJMP-CAR
CAR-006	Procurement of Military, Police and Traffic Supplies for the 2nd Semester CY 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	07/02/2021	N/A	07/12/2021	07/15/2021	GoP	68,600.00	68,600.00	0	For use of BJMP-CAR
CAR-007	Procurement of Tires and Batteries for CY 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	07/02/2021	N/A	07/12/2021	07/15/2021	GoP	445,400.00	445,400.00	0	For use of BJMP-CAR
CAR-008	Electricity Bill	BJMPR-CAR	Direct Contracting	N/A	N/A	02/12/2021	02/15/2021	GoP	656,687.00	656,687.00	0	Utilities
CAR-009	Water Bill	BJMPR-CAR	Direct Contracting	N/A	N/A	02/12/2021	02/15/2021	GoP	847,510.00	847,510.00	0	Utilities
CAR-010	Telephone Bill	BJMPR-CAR	Direct Contracting	N/A	N/A	02/12/2021	02/15/2021	GoP	134,894.00	134,894.00	0	Utilities
CAR-011	Internet Bill	BJMPR-CAR	Direct Contracting	N/A	N/A	02/12/2021	02/15/2021	GoP	147,437.00	147,437.00	0	Utilities
CAR-012	Taxes, Duties and Licenses	BJMPR-CAR	NP 53.5-Agency-to-Agency	N/A	N/A	02/12/2021	02/15/2021	GoP	20,880.00	20,880.00	0	Agency to Agency
CAR-013	Fidelity Bond	BJMPR-CAR	NP 53.5-Agency-to-Agency	N/A	N/A	02/12/2021	02/15/2021	GoP	29,438.00	29,438.00	0	Agency to Agency
CAR-014	Printing and Publication (1st Quarter 2021)	BJMPR-CAR	NP-53.9 - Small Value Procurement	02/02/2021	N/A	02/12/2021	02/15/2021	GoP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-015	Printing and Publication (2nd Quarter 2021)	BJMPR-CAR	NP-53.9 - Small Value Procurement	04/02/2021	N/A	04/12/2021	04/15/2021	GoP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-016	Printing and Publication (3rd Quarter 2021)	BJMPR-CAR	NP-53.9 - Small Value Procurement	07/02/2021	N/A	07/12/2021	07/15/2021	GoP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-017	Printing and Publication (4th Quarter 2021)	BJMPR-CAR	NP-53.9 - Small Value Procurement	10/02/2021	N/A	10/12/2021	10/15/2021	GoP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-018	Procurement of Costume/Uniform & Other Supplies for Cultural & Athletic Activities of BJMP Region III Personnel	BJMPR-CAR	NP-53.9 - Small Value Procurement	07/02/2021	N/A	07/12/2021	07/15/2021	GoP	690,000.00	690,000.00	0	For use of BJMP-CAR
CAR-019	Postage and Courier Services	BJMPR-CAR	Direct Contracting	N/A	N/A	01/11/2021	01/12/2021	GoP	32,460.00	32,460.00	0	For use of BJMP-CAR
CAR-020	Procurement of Fuel, Oil and Lubricant for the month of January 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/11/2021	01/12/2021	GoP	119,240.00	119,240.00	0	For use of BJMP-CAR

CAR-021	Procurement of Fuel, Oil and Lubricant for the month of February 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/11/2021	02/12/2021	GoP	119,240.00	119,240.00	0	For use of BJMP-CAR
CAR-022	Procurement of Fuel, Oil and Lubricant for the month of March 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	03/01/2021	N/A	03/11/2021	03/12/2021	GoP	119,240.00	119,240.00	0	For use of BJMP-CAR
CAR-023	Procurement of Fuel, Oil and Lubricant for the month of April 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	04/01/2021	N/A	04/12/2021	04/13/2021	GoP	119,240.00	119,240.00	0	For use of BJMP-CAR
CAR-024	Procurement of Fuel, Oil and Lubricant for the month of May 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	05/03/2021	N/A	05/14/2021	05/17/2021	GoP	119,240.00	119,240.00	0	For use of BJMP-CAR
CAR-025	Procurement of Fuel, Oil and Lubricant for the month of June 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/11/2021	06/14/2021	GoP	119,240.00	119,240.00	0	For use of BJMP-CAR
CAR-026	Procurement of Fuel, Oil and Lubricant for the month of July 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	07/01/2021	N/A	07/12/2021	07/13/2021	GoP	119,240.00	119,240.00	0	For use of BJMP-CAR
CAR-027	Procurement of Fuel, Oil and Lubricant for the month of August 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/13/2021	08/16/2021	GoP	119,240.00	119,240.00	0	For use of BJMP-CAR
CAR-028	Procurement of Fuel, Oil and Lubricant for the month of September 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	09/01/2021	N/A	09/13/2021	09/14/2021	GoP	119,240.00	119,240.00	0	For use of BJMP-CAR
CAR-029	Procurement of Fuel, Oil and Lubricant for the months of October 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	10/01/2021	N/A	10/11/2021	10/12/2021	GoP	119,240.00	119,240.00	0	For use of BJMP-CAR
CAR-030	Procurement of Fuel, Oil and Lubricant for the month of November 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	11/01/2021	N/A	11/11/2021	11/12/2021	GoP	119,240.00	119,240.00	0	For use of BJMP-CAR
CAR-031	Procurement of Fuel, Oil and Lubricant for the month of December 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	12/01/2021	N/A	12/13/2021	12/14/2021	GoP	119,160.00	119,160.00	0	For use of BJMP-CAR
CAR-032	Seminars and Workshops	BJMPR-CAR	NP-53.9 - Small Value Procurement	02/02/2021	N/A	02/12/2021	02/15/2021	GoP	296,640.00	296,640.00	0	For use of BJMP-CAR
CAR-033	Procurement of Various Medical, Dental and Laboratory Supplies for the 1st Semester 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	02/02/2021	N/A	02/12/2021	02/15/2021	GoP	211,882.00	211,882.00	0	For use of BJMP-CAR
CAR-034	Procurement of Various Medical, Dental and Laboratory Supplies for the 2nd Semester 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	07/02/2021	N/A	07/12/2021	07/15/2021	GoP	211,881.00	211,881.00	0	For use of BJMP-CAR
CAR-035	Supplies-Yellow T-shirt & Brown Pants of Persons Deprived of Liberty for 1st Quarter 2021	BJMPR-CAR	Competitive Bidding	12/02/2020	12/22/2020	01/27/2021	01/28/2021	GoP	238,530.00	238,530.00	0	For use of BJMP-CAR
CAR-036	Procurement of Various Rehabilitation Supplies-Hygienic Kit of Persons Deprived of Liberty for 1st Quarter 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/11/2021	01/12/2021	GoP	104,970.00	104,970.00	0	For use of BJMP-CAR
CAR-039	Supplies-Yellow T-shirt & Brown Pants of Persons Deprived of Liberty for 2nd Quarter 2021	BJMPR-CAR	Competitive Bidding	12/02/2020	12/22/2020	04/24/2021	04/25/2021	GoP	238,530.00	238,530.00	0	For use of BJMP-CAR
CAR-040	Procurement of Various Rehabilitation Supplies-Hygienic Kit of Persons Deprived of Liberty for 2nd Quarter 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	04/01/2021	N/A	04/12/2021	04/13/2021	GoP	104,970.00	104,970.00	0	For use of BJMP-CAR
CAR-043	Supplies-Yellow T-shirt & Brown Pants of Persons Deprived of Liberty for 3rd Quarter 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	07/01/2021	07/21/2021	07/24/2021	07/25/2021	GoP	238,530.00	238,530.00	0	For use of BJMP-CAR

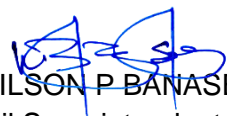
CAR-044	Procurement of Various Rehabilitation Supplies-Hygienic Kit of Persons Deprived of Liberty for 3rd Quarter 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	07/01/2021	N/A	07/12/2021	07/13/2021	GoP	104,970.00	104,970.00	0	For use of BJMP-CAR
CAR-047	Supplies-Yellow T-shirt & Brown Pants of Persons Deprived of Liberty for 4th Quarter 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	10/01/2021	10/21/2021	10/24/2021	10/25/2021	GoP	238,530.00	238,530.00	0	For use of BJMP-CAR
CAR-048	Procurement of Various Rehabilitation Supplies- Hygienic Kit of Persons Deprived of Liberty for 4th Quarter 2021	BJMPR-CAR	NP-53.9 - Small Value Procurement	10/01/2021	N/A	10/11/2021	10/12/2021	GoP	104,970.00	104,970.00	0	For use of BJMP-CAR
CAR-051	Procurement of Various Drugs & Medicines for 1st Quarter 2021	BJMPR-CAR	Competitive Bidding	12/02/2020	12/22/2020	01/27/2021	01/28/2021	GoP	880,560.00	880,560.00	0	For use of BJMP-CAR
CAR-054	Procurement of Various Drugs and Medicines for 2nd Quarter 2021	BJMPR-CAR	Competitive Bidding	12/02/2020	12/22/2020	04/24/2021	04/25/2021	GoP	880,560.00	880,560.00	0	For use of BJMP-CAR
CAR-057	Procurement of Various Drugs and Medicines for 3rd Quarter 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	07/01/2021	07/21/2021	07/24/2021	07/25/2021	GoP	880,560.00	880,560.00	0	For use of BJMP-CAR
CAR-060	Procurement of Various Drugs and Medicines for 4th Quarter 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	10/01/2021	10/21/2021	10/24/2021	10/25/2021	GoP	880,560.00	880,560.00	0	For use of BJMP-CAR
CAR-063	Procurement of PDL other medical needs for the month of January 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	01/04/2021	01/24/2021	01/27/2021	01/28/2021	GoP	146,750.00	146,750.00	0	For use of BJMP-CAR
CAR-064	Procurement of PDL other medical needs for the month of February 2020	BJMPR-CAR	NP-53.5 Agency-to-Agency	02/01/2021	02/21/2021	02/24/2021	02/25/2021	GoP	146,750.00	146,750.00	0	For use of BJMP-CAR
CAR-065	Procurement of PDL other medical needs for the month of March 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	03/01/2021	03/21/2021	03/24/2021	03/25/2021	GoP	146,750.00	146,750.00	0	For use of BJMP-CAR
CAR-066	Procurement of PDL other medical needs for the month of April 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	04/01/2021	04/21/2021	04/24/2021	04/25/2021	GoP	146,750.00	146,750.00	0	For use of BJMP-CAR
CAR-067	Procurement of PDL other medical needs for the month of May 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	05/03/2021	05/23/2021	05/26/2021	05/27/2021	GoP	146,750.00	146,750.00	0	For use of BJMP-CAR
CAR-068	Procurement of PDL other medical needs for the month of June 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	06/01/2021	06/21/2021	06/24/2021	06/25/2021	GoP	146,750.00	146,750.00	0	For use of BJMP-CAR
CAR-069	Procurement of PDL other medical needs for the month of July 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	07/01/2021	07/21/2021	07/24/2021	07/25/2021	GoP	146,750.00	146,750.00	0	For use of BJMP-CAR
CAR-070	Procurement of PDL other medical needs for the month of August 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	08/02/2021	08/22/2021	08/25/2021	08/26/2021	GoP	146,750.00	146,750.00	0	For use of BJMP-CAR
CAR-071	Procurement of PDL other medical needs for the month of September 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	09/01/2021	09/21/2021	09/24/2021	09/25/2021	GoP	146,750.00	146,750.00	0	For use of BJMP-CAR
CAR-072	Procurement of PDL other medical needs for the month of October 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	10/01/2021	10/21/2021	10/24/2021	10/25/2021	GoP	146,750.00	146,750.00	0	For use of BJMP-CAR
CAR-073	Procurement of PDL other medical needs for the month of November 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	11/01/2021	11/21/2021	11/24/2021	11/25/2021	GoP	146,750.00	146,750.00	0	For use of BJMP-CAR
CAR-074	Procurement of PDL other medical needs for the month of December 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	12/01/2021	12/21/2021	12/24/2021	12/25/2021	GoP	146,750.00	146,750.00	0	For use of BJMP-CAR
CAR-075	Procurement of Various Office Supplies for 1st Quarter 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	01/04/2021	01/24/2021	01/27/2021	01/28/2021	GoP	425,916.00	425,916.00	0	For use of BJMP-CAR
CAR-078	Procurement of Various Office Supplies for 2nd Quarter 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	04/01/2021	04/21/2021	04/24/2021	04/25/2021	GoP	425,916.00	425,916.00	0	For use of BJMP-CAR

CAR-081	Procurement of Various Office Supplies for 3rd Quarter 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	07/01/2021	07/21/2021	07/24/2021	07/25/2021	GoP	425,916.00	425,916.00	0	For use of BJMP-CAR
CAR-084	Procurement of Various Office Supplies for 4th Quarter 2021	BJMPR-CAR	NP-53.5 Agency-to-Agency	10/01/2021	10/21/2021	10/24/2021	10/25/2021	GoP	425,916.00	425,916.00	0	For use of BJMP-CAR
CAR-087	Prisoner's Subsistence Allowance for the Month of January 2021	BJMPR-CAR	Shopping	01/04/2021	N/A	01/11/2021	01/12/2021	GoP	2,226,420.00	2,226,420.00	0	Procurement delegated to different jail units
CAR-088	Prisoner's Subsistence Allowance for the Month of February 2021	BJMPR-CAR	Shopping	02/01/2021	N/A	02/11/2021	02/12/2021	GoP	2,040,150.00	2,040,150.00	0	Procurement delegated to different jail units
CAR-089	Prisoner's Subsistence Allowance for the Month of March 2021	BJMPR-CAR	Shopping	03/01/2021	N/A	03/11/2021	03/12/2021	GoP	2,185,190.00	2,185,190.00	0	Procurement delegated to different jail units
CAR-090	Prisoner's Subsistence Allowance for the Month of April 2021	BJMPR-CAR	Shopping	04/01/2021	N/A	04/12/2021	04/13/2021	GoP	2,152,500.00	2,152,500.00	0	Procurement delegated to different jail units
CAR-091	Prisoner's Subsistence Allowance for the Month of May 2020	BJMPR-CAR	Shopping	05/03/2021	N/A	05/14/2021	05/17/2021	GoP	2,304,540.00	2,304,540.00	0	Procurement delegated to different jail units
CAR-092	Prisoner's Subsistence Allowance for the Month of June 2021	BJMPR-CAR	Shopping	06/01/2021	N/A	06/11/2021	06/14/2021	GoP	2,207,100.00	2,207,100.00	0	Procurement delegated to different jail units
CAR-093	Prisoner's Subsistence Allowance for the Month of July 2020	BJMPR-CAR	Shopping	07/01/2021	N/A	07/12/2021	07/13/2021	GoP	2,315,390.00	2,315,390.00	0	Procurement delegated to different jail units
CAR-094	Prisoner's Subsistence Allowance for the Month of August 2021	BJMPR-CAR	Shopping	08/02/2021	N/A	08/13/2021	08/16/2021	GoP	2,510,690.00	2,510,690.00	0	Procurement delegated to different jail units
CAR-095	Prisoner's Subsistence Allowance for the Month of September 2021	BJMPR-CAR	Shopping	09/01/2021	N/A	09/13/2021	09/14/2021	GoP	2,719,800.00	2,719,800.00	0	Procurement delegated to different jail units
CAR-096	Prisoner's Subsistence Allowance for the Month of October 2021	BJMPR-CAR	Shopping	10/01/2021	N/A	10/11/2021	10/12/2021	GoP	2,821,000.00	2,821,000.00	0	Procurement delegated to different jail units
CAR-097	Prisoner's Subsistence Allowance for the Month of November 2021	BJMPR-CAR	Shopping	11/01/2021	N/A	11/11/2021	11/12/2021	GoP	2,730,000.00	2,730,000.00	0	Procurement delegated to different jail units
CAR-098	Prisoner's Subsistence Allowance for the Month of December 2021	BJMPR-CAR	Shopping	12/01/2021	N/A	12/13/2021	12/14/2021	GoP	2,835,000.00	2,835,000.00	0	Procurement delegated to different jail units
TOTAL									44,646,871.00	44,646,871.00	0	

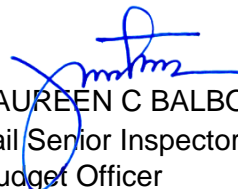
Prepared By:


PRUDENCIO B DULNUAN JR
 Jail Senior Inspector
 Head BAC Secretariat

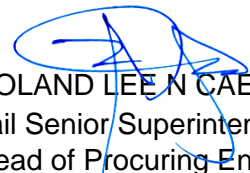
Concurred By:


WILSON P BANASEN
 Jail Superintendent
 BAC Chairperson

Certified Funds Available:


LAUREEN C BALBOA
 Jail Senior Inspector
 Budget Officer

Approved By:


ROLAND LEE N CAEL, DSC
 Jail Senior Superintendent
 Head of Procuring Entity