Bureau of Jail Management and Penology-CAR Indicative Annual Procurement Plan for FY 2020

| Code | Procurement | PMO/ | Is this an Early | Mode of | Schedule for Each Procurement Activity | | | | Source of | Estimated Budget (PhP) | | | Remarks |
|---------|---|----------|-----------------------------------|-------------|--|-----------------------------|--------------------|---------------------|-----------|------------------------|------------|----|-----------------------------------|
| (PAP) | Project | End-User | Procurement Activity? (Yes/No) | Procurement | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Project) |
| A3a/a1a | | BJMP-CAR | NO | Shopping | N/A | N/A | N/A | N/A | GoP | 440112 | 440,112.00 | 0 | For the use of BJMP-CAR PDL |
| A3a/a1a | | BJMP-CAR | NO | Shopping | N/A | N/A | N/A | N/A | GoP | 440112 | 440,112.00 | 0 | For the use of BJMP-CAR PDL |
| A3a/a1a | | BJMP-CAR | NO | Shopping | N/A | N/A | N/A | N/A | GoP | 440112 | 440,112.00 | 0 | For the use of BJMP-CAR PDL |
| A3a/a1a | | BJMP-CAR | NO | Shopping | N/A | N/A | N/A | N/A | GoP | 440112 | 440,112.00 | 0 | For the use of BJMP-CAR PDL |
| A3a/a1a | | BJMP-CAR | NO | Shopping | N/A | N/A | N/A | N/A | GoP | 440112 | 440,112.00 | 0 | For the use of BJMP-CAR PDL |
| A3a/a1a | | BJMP-CAR | NO | Shopping | N/A | N/A | N/A | N/A | GoP | 440112 | 440,112.00 | 0 | For the use of BJMP-CAR PDL |
| A3a/a1a | | BJMP-CAR | NO | Shopping | N/A | N/A | N/A | N/A | GoP | 440112 | 440,112.00 | 0 | For the use of BJMP-CAR PDL |
| A3a/a1a | Procurement of Drugs and Medicines for the Month of August 2020 | BJMP-CAR | NO | Shopping | N/A | N/A | N/A | N/A | GoP | 440112 | 440,112.00 | 0 | For the use of BJMP-CAR PDL |
| A3a/a1a | | BJMP-CAR | NO | Shopping | N/A | N/A | N/A | N/A | GoP | 440112 | 440,112.00 | 0 | For the use of BJMP-CAR PDL |
| A3a/a1a | Procurement of Drugs and Medicines for the Month of October 2020 | BJMP-CAR | NO | Shopping | N/A | N/A | N/A | N/A | GoP | 440112 | 440,112.00 | 0 | For the use of BJMP-CAR PDL |
| A3a/a1a | Procurement of Drugs and Medicines for the Month of November 2020 | BJMP-CAR | NO | Shopping | N/A | N/A | N/A | N/A | GoP | 440112 | 440,112.00 | 0 | For the use of BJMP-CAR PDL |
| A3a/a1a | Procurement of Drugs and Medicines for the Month of December 2020 | BJMP-CAR | NO | Shopping | N/A | N/A | N/A | N/A | GoP | 440118 | 440,118.00 | 0 | For the use of BJMP-CAR PDL |

| 50213040- 99 | Repair and Maintenance- Other Structure | TABUK DISTRICT JAIL | NO | Competitive Bidding | 03/09/2020 | 3/29/2020 | 04/01/2020 | 04/03/2020 | GoP | 1283170 | 0 | 1283170 | For repair and maintenance of jail facilities |
|-----------------|--|------------------------|--|---------------------|------------|-----------|------------|------------|--------------|---------|---|---------|---|
| Prepared by: | | | Certified Funds Available/Certified Appropriate Recommending Approval: | | | | | | Approved by: | | | | |

Regional BAC Secretariat Head

Certified Funds Available/Certified Appropriate Recommending Approval:

Budget Officer

Regional BAC Chairperson

J/SSUPT ROLAND LEE N CAEL

Regional Director of the Jail Bureau