

BJMPR-CAR Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAR-23001	Provision of Reception, Security and Control Building of Tabuk District Jail at Bulanao, Tabuk City, Kalinga	Tabuk District Jail	YES	Competitive Bidding	11/15/2022	12/05/2022	02/15/2023	02/17/2023	GoP	907,372.19	907,372.19	0	Perimeter fence of Jail
CAR-23002	Provision of Electrical installation of Luna District Jail, Santa Lina, Luna, Apayao	Municipal Jail, Shilan, La Trinidad,	NO	NP-53.9 - Small Value Procurement	02/02/2023	N/A	02/14/2023	02/15/2023	GoP	208,112.81	208,112.81	0	Provision of Water and Electrical installation
CAR-23003	Maintenance of Motor Vehicles	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2023	N/A	02/14/2023	02/15/2023	GoP	390,000.00	390,000.00	0	For use of BJMP-CAR
CAR-23004	Insurance Expense	BJMPR-CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/14/2023	02/15/2023	GoP	1,299,260.63	1,299,260.63	0	For use of BJMP-CAR
CAR-23005	Repair of Office Equipment	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2023	N/A	02/14/2023	02/15/2023	GoP	101,200.00	101,200.00	0	For use of BJMP-CAR
CAR-23006	Procurement of Military, Police and Traffic Supplies for the 1st Semester CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2023	N/A	02/14/2023	02/15/2023	GoP	68,600.00	68,600.00	0	For use of BJMP-CAR
CAR-23007	Procurement of Military, Police and Traffic Supplies for the 2nd Semester CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/03/2023	N/A	07/12/2023	07/17/2023	GoP	68,600.00	68,600.00	0	For use of BJMP-CAR
CAR-23008	Procurement of Tires and Batteries for CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/03/2023	N/A	07/12/2023	07/17/2023	GoP	445,400.00	445,400.00	0	For use of BJMP-CAR
CAR-23009	Electricity Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	02/14/2023	02/15/2023	GoP	2,590,993.16	2,590,993.16	0	Utilities
CAR-23010	Water Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	02/14/2023	02/15/2023	GoP	2,113,663.86	2,113,663.86	0	Utilities
CAR-23011	Telephone Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	02/14/2023	02/15/2023	GoP	134,894.00	134,894.00	0	Utilities
CAR-23012	Internet Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	02/14/2023	02/15/2023	GoP	364,816.31	364,816.31	0	Utilities
CAR-23013	Taxes, Duties and Licenses	BJMPR-CAR	NO	NP 53.5-Agency-to-Agency	N/A	N/A	02/14/2023	02/15/2023	GoP	20,880.00	20,880.00	0	Agency to Agency
CAR-23014	Fidelity Bond	BJMPR-CAR	NO	NP 53.5-Agency-to-Agency	N/A	N/A	02/14/2023	02/15/2023	GoP	66,657.00	66,657.00	0	Agency to Agency
CAR-23015	Printing and Publication (1st Quarter CY 2023)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2023	N/A	02/14/2023	02/15/2023	GoP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-23016	Printing and Publication (2nd Quarter CY 2023)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/01/2023	N/A	04/12/2023	04/15/2023	GoP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-23017	Printing and Publication (3rd Quarter CY 2023)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/03/2023	N/A	07/12/2023	07/17/2023	GoP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-23018	Printing and Publication (4th Quarter CY 2023)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	10/03/2023	N/A	10/13/2023	10/16/2023	GoP	25,755.00	25,755.00	0	For use of BJMP-CAR

CAR-23019	Procurement of Costume/Uniform & Other Supplies for Cultural & Athletic Activities of BJMP Region CAR Personnel	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/11/2023	05/12/2023	GoP	876,000.00	876,000.00	0	For use of BJMP-CAR
CAR-23020	Postage and Courier Services	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/11/2023	01/12/2023	GoP	32,460.00	32,460.00	0	For use of BJMP-CAR
CAR-23021	Procurement of Fuel, Oil and Lubricant for the 1st Qtrr CY2023	BJMPR-CAR	NO	Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/11/2023	01/12/2023	GoP	540,800.00	540,800.00	0	For use of BJMP-CAR
CAR-23022	Procurement of Fuel, Oil and Lubricant for 2nd Qtrr 2023	BJMPR-CAR	NO	Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/13/2023	02/14/2023	GoP	540,800.00	540,800.00	0	For use of BJMP-CAR
CAR-23023	Procurement of Fuel, Oil and Lubricant for the 3rd Qtrr CY2023	BJMPR-CAR	NO	Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/13/2023	03/14/2023	GoP	540,800.00	540,800.00	0	For use of BJMP-CAR
CAR-23024	Procurement of Fuel, Oil and Lubricant for 4th Qtrr CY2023	BJMPR-CAR	NO	Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/12/2023	04/13/2023	GoP	540,800.00	540,800.00	0	For use of BJMP-CAR
CAR-23025	Seminars and Workshops	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2023	N/A	02/14/2023	02/16/2023	GoP	296,640.00	296,640.00	0	For use of BJMP-CAR
CAR-23026	Procurement of Various Medical, Dental and Laboratory Supplies for the 1st Semester 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2023	N/A	02/14/2023	02/16/2023	GoP	80,281.00	80,281.00	0	For use of BJMP-CAR
CAR-23027	Procurement of Various Medical, Dental and Laboratory Supplies for the 2nd Semester CY2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/14/2023	07/17/2023	GoP	80,281.00	80,281.00	0	For use of BJMP-CAR
CAR-23028	Procurement of Various Rehabilitation Supplies-Yellow T-shirt & Brown Pants for the Persons Deprived of Liberty for the 1st Semester CY 2023	BJMPR-CAR	YES	Competitive Bidding	11/15/2022	12/05/2022	02/15/2023	01/17/2023	GoP	477,060.00	477,060.00	0	For use of BJMP-CAR
CAR-23029	Procurement of Various Rehabilitation Supplies-Hygienic Kit for the Persons Deprived of Liberty for the 1st Semester CY 2023	BJMPR-CAR	YES	Competitive Bidding	11/15/2022	12/05/2022	02/15/2023	02/17/2023	GoP	209,940.00	209,940.00	0	For use of BJMP-CAR

CAR-23030	Procurement of Various Rehabilitation Supplies-Yellow T-shirt & Brown Pants for the Persons Deprived of Liberty for the 2nd Semester CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/01/2021	04/21/2021	07/14/2022	07/15/2022	GoP	477,060.00	477,060.00	0	For use of BJMP-CAR
CAR-23031	Procurement of Various Rehabilitation Supplies-Hygienic Kit for the Persons Deprived of Liberty for the 2nd Semester CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/01/2022	N/A	07/14/2022	07/15/2022	GoP	209,940.00	209,940.00	0	For use of BJMP-CAR
CAR-23032	Procurement of Various Drugs and Medicines for the First Quarter CY 2023	BJMPR-CAR	YES	Competitive Bidding	11/15/2022	12/05/2022	02/15/2023	02/17/2023	GoP	1,530,000.00	1,530,000.00	0	For use of BJMP-CAR
CAR-23033	Procurement of Various Drugs and Medicines for the month of April CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	03/22/2023	N/A	04/04/2023	04/05/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23034	Procurement of Various Drugs and Medicines for the month of May CY2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/25/2023	N/A	05/10/2023	05/11/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23035	Procurement of Various Drugs and Medicines for the month of June CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/23/2023	N/A	06/02/2023	06/03/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23036	Medicines for the month of July CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	06/20/2023	N/A	06/30/2023	07/01/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23037	Procurement of Various Drugs and Medicines for the month of August CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/25/2023	N/A	08/05/2023	08/08/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23038	Procurement of Various Drugs and Medicines for the month of September CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	08/22/2023	N/A	09/01/2023	09/02/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23039	Procurement of Various Drugs and Medicines for the month of October CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	09/19/2022	N/A	10/03/2023	10/04/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23040	Procurement of Various Drugs and Medicines for the month of November CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	10/24/2023	N/A	11/03/2023	11/04/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23041	Procurement of Various Drugs and Medicines for the month of December CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	11/21/2023	N/A	12/01/2022	12/02/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23042	Procurement of Various Office Supplies for the 1st Semester CY 2023	BJMPR-CAR	YES	Competitive Bidding	11/15/2022	12/05/2022	02/15/2023	02/17/2023	GoP	803,304.00	803,304.00	0	For use of BJMP-CAR
CAR-23043	Procurement of Various Office Supplies for 3rd QTR CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	06/27/2023	N/A	07/11/2023	07/12/2023	GoP	401,652.00	401,652.00	0	For use of BJMP-CAR
CAR-23044	Procurement of Various Office Supplies for 4th QTR CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	09/26/2023	N/A	10/06/2023	10/07/2023	GoP	401,652.00	401,652.00	0	For use of BJMP-CAR
CAR-23045	Prisoner's Subsistence Allowance for the Month of January CY 2023	BJMPR-CAR	NO	Shopping	01/04/2023	N/A	01/13/2023	01/14/2023	GoP	2,226,420.00	2,226,420.00	0	Procurement delegated to different jail units

CAR-23046	Prisoner's Subsistence Allowance for the Month of February CY 2023	BJMPR-CAR	NO	Shopping	01/24/2023	N/A	02/07/2023	02/08/2023	GoP	2,040,150.00	2,040,150.00	0	Procurement delegated to different jail units
CAR-23047	Prisoner's Subsistence Allowance for the Month of March CY 2023	BJMPR-CAR	NO	Shopping	02/21/2023	N/A	03/03/2023	03/04/2023	GoP	2,185,190.00	2,185,190.00	0	Procurement delegated to different jail units
CAR-23048	Prisoner's Subsistence Allowance for the Month of April CY 2023	BJMPR-CAR	NO	Shopping	03/22/2023	N/A	04/04/2023	04/05/2023	GoP	2,152,500.00	2,152,500.00	0	Procurement delegated to different jail units
CAR-23049	Prisoner's Subsistence Allowance for the Month of May CY 2023	BJMPR-CAR	NO	Shopping	04/25/2023	N/A	05/10/2023	05/11/2023	GoP	2,304,540.00	2,304,540.00	0	Procurement delegated to different jail units
CAR-23050	Prisoner's Subsistence Allowance for the Month of June CY 2023	BJMPR-CAR	NO	Shopping	05/23/2023	N/A	06/02/2023	06/03/2023	GoP	2,207,100.00	2,207,100.00	0	Procurement delegated to different jail units
CAR-23051	Prisoner's Subsistence Allowance for the Month of July CY 2023	BJMPR-CAR	NO	Shopping	06/20/2023	N/A	06/30/2023	07/01/2023	GoP	2,315,390.00	2,315,390.00	0	Procurement delegated to different jail units
CAR-23052	Prisoner's Subsistence Allowance for the Month of August CY 2023	BJMPR-CAR	NO	Shopping	07/25/2023	N/A	08/05/2023	08/08/2023	GoP	2,510,690.00	2,510,690.00	0	Procurement delegated to different jail units
CAR-23053	Prisoner's Subsistence Allowance for the Month of September CY 2023	BJMPR-CAR	NO	Shopping	08/22/2023	N/A	09/01/2023	09/02/2023	GoP	2,719,800.00	2,719,800.00	0	Procurement delegated to different jail units
CAR-23054	Prisoner's Subsistence Allowance for the Month of October CY 2023	BJMPR-CAR	NO	Shopping	09/19/2022	N/A	10/03/2023	10/04/2023	GoP	2,821,000.00	2,821,000.00	0	Procurement delegated to different jail units
CAR-23055	Prisoner's Subsistence Allowance for the Month of November CY 2023	BJMPR-CAR	NO	Shopping	10/24/2023	N/A	11/03/2023	11/04/2023	GoP	2,730,000.00	2,730,000.00	0	Procurement delegated to different jail units
CAR-23056	Prisoner's Subsistence Allowance for the Month of December CY 2023	BJMPR-CAR	NO	Shopping	11/21/2023	N/A	12/01/2022	12/02/2023	GoP	2,835,000.00	2,835,000.00	0	Procurement delegated to different jail units
TOTAL										50,560,719.96	50,560,719.96	0	

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