

BJMPR-CAR Annual Procurement Plan for FY 2023 (Changes within the First Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
CAR-23001	Provision of Reception, Security and Control Building of Tabuk District Jail at Bulanao, Tabuk City, Kalinga	Tabuk District Jail	YES	Competitive Bidding	11/15/2022	12/05/2022	02/21/2023	02/22/2023	GOP	907,372.19	907,372.19	0	Perimeter fence of Jail	
CAR-23002	Provision of Electrical Installation of Luna District Jail, Santa Lina, Luna, Aplayao	Luna District Jail, Sta. Lina, Luna, Aplayao	NO	Direct Contracting	8/14/2023	N/A	08/17/2023	08/23/2023	GOP	100,000.00	100,000.00	0	for new Luna DJ facility	
CAR-23003	Provision of deepwell of Luna District Jail, Santa Lina, Luna, Aplayao	Luna District Jail, Sta. Lina, Luna, Aplayao	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/04/2023	08/10/2023	GOP	108,112.87	108,112.87	0	for new Luna DJ facility	
CAR-23004	Repair and Maintenance of Motor Vehicles for the Second Semester of CY 2023		NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/04/2023	08/10/2023	GOP	195,000.00	195,000.00	0	For use of BJMP-CAR	
CAR-23005	Insurance Expense for the Second Semester of CY 2023		NO	NP-53.5 Agency-to-Agency					GOP	91,204.00	91,204.00	0	For use of BJMP-CAR	
CAR-23006	Repair and Maintenance of Office Equipment for the Second Semester of CY 2023		NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/04/2023	08/10/2023	GOP	50,600.00	50,600.00	0	For use of BJMP-CAR	
CAR-23007	Procurement of Military, Police and Traffic Supplies for the 1st Semester CY 2023		NO	NP-53.9 - Small Value Procurement	04/14/2023	N/A	04/18/2023	04/26/2023	GOP	68,600.00	68,600.00	0	For use of BJMP-CAR	
CAR-23008	Procurement of Military, Police and Traffic Supplies for the 2nd Semester CY 2023		NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/04/2023	08/10/2023	GOP	68,600.00	68,600.00	0	For use of BJMP-CAR	
CAR-23009	Electricity Bill		NO	Direct Contracting		N/A	02/14/2023	02/15/2023	GOP	2,590,993.16	2,590,993.16	0	Utilities	
CAR-23010	Electricity Expenses for the Second Semester of CY 2023		NO	Direct Contracting		N/A			GOP	328,343.50	328,343.50	0	Utilities	
CAR-23011	Water Bill		NO	NP-53.5 Agency-to-Agency		N/A	02/14/2023	02/15/2023	GOP	2,113,663.86	2,113,663.86	0	Utilities	
CAR-23012	Water Expenses for the Second Semester of CY 2023		NO	NP-53.5 Agency-to-Agency		N/A			GOP	423,755.00	423,755.00	0	Utilities	
CAR-23013	Telephone expenses-handline for the first Semester of CY 2023		NO	Direct Contracting		N/A	02/14/2023	02/15/2023	GOP	134,894.00	134,894.00	0	Utilities	
CAR-23014	Telephone expenses-handline for the Second Semester of CY 2023		NO	Direct Contracting		N/A			GOP	67,447.00	67,447.00	0	Utilities	

CAR-23015	Internet Subscription Expenses for the First Semester of CY 2023	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	02/14/2023	02/15/2023	GoP	364,816.31	364,816.31	0	Utilities
CAR-23016	Internet Subscription Expenses for the First Semester of CY 2023	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0	Utilities
CAR-23017	Taxes, Duties and Licenses for the Second Semester of CY 2023	BJMPR-CAR	NO	NP-53.5 Agency-10 Agency	N/A	N/A	N/A	N/A	GoP	10,440.00	10,440.00	0	For use of BJMP-CAR
CAR-23018	Fidelity Bond Premium for the First Semester of CY 2023	BJMPR-CAR	NO	NP-53.5 Agency-10 Agency	N/A	02/14/2023	02/15/2023	GoP	66,657.00	66,657.00	0	For use of BJMP-CAR	
CAR-23019	Fidelity Bond Premium for the Second Semester of CY 2023	BJMPR-CAR	NO	NP-53.5 Agency-10 Agency	N/A	N/A	N/A	N/A	GoP	14,719.00	14,719.00	0	For use of BJMP-CAR
CAR-23020	Provision of Printing and Publication expenses for general administrative and support services for the Second Semester of CY 2023	BJMPR-CAR	NO	Shopping	8/14/2023	N/A	08/17/2023	08/25/2023	GoP	30,900.00	30,900.00	0	For use of BJMP-CAR
CAR-23021	Provision of Printing and Publication expenses for operational activities for the Second Semester of CY 2023	BJMPR-CAR	NO	Shopping	8/14/2023	N/A	08/17/2023	08/25/2023	GoP	20,610.00	20,610.00	0	For use of BJMP-CAR
CAR-23022	Procurement of Fuel, Oil and Lubricant Expenses for the Second Semester of CY 2023	BJMPR-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	07/24/2023	07/29/2023	GoP	1,081,600.00	1,081,600.00	0	For use of BJMP-CAR
CAR-23023	Procurement of Various Medical, Dental and Laboratory Supplies for the 1st Semester 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/01/2023	N/A	04/05/2023	04/19/2023	GoP	80,281.00	80,281.00	0	For use of BJMP-CAR
CAR-23024	Procurement of Various Medical, Dental and Laboratory Supplies for the 2nd Semester CY2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/04/2023	08/10/2023	GoP	21,600.00	21,600.00	0	For use of BJMP-CAR
CAR-23025	Procurement of Various Medical, Dental and Laboratory Supplies for the 2nd Semester CY2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/04/2023	08/10/2023	GoP	58,681.50	58,681.50	0	For use of BJMP-CAR
CAR-23026	Procurement of Various Rehabilitation Supplies-Yellow T-shirt & Brown Pants for the Persons Deprived of Liberty for the 1st Semester CY 2023	BJMPR-CAR	YES	Competitive Bidding	11/15/2022	12/05/2022	02/15/2023	01/17/2023	GoP	477,060.00	477,060.00	0	For use of BJMP-CAR

CAR-23027	Procurement of Various Rehabilitation Supplies-Hygiene Kit for the Persons Deprived of Liberty for the 1st Semester CY 2023	BJMPPR-CAR	YES	Competitive Bidding	11/15/2022	12/05/2022	02/15/2023	02/17/2023	GoP	209,940.00	209,940.00	0	For use of BJMPPR-CAR
CAR-23028	Procurement of other supplies and materials: Yellow T-shirt, Brown Pants and Hygiene Kit for the 2nd Semester CY 2023	BJMPPR-CAR	NO	NP-53.9 - Small Value Procurement	07/20/2023	N/A	07/24/2023	07/27/2023	GoP	687,000.00	687,000.00	0	For use of BJMPPR-CAR
CAR-23029	Procurement of Various Drugs and Medicines for the First Quarter CY 2023	BJMPPR-CAR	YES	Competitive Bidding	11/15/2022	12/05/2022	02/15/2023	02/17/2023	GoP	1,530,000.00	1,530,000.00	0	For use of BJMPPR-CAR
CAR-23030	Procurement of Various Drugs and Medicines for general admin and support services for the Second Semester CY 2023	BJMPPR-CAR	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/04/2023	08/10/2023	GoP	153,200.00	153,200.00	0	For use of BJMPPR-CAR
CAR-23031	Procurement of Various Drugs and Medicines for the month of April and May of CY 2023	BJMPPR-CAR	NO	NP-53.9 - Small Value Procurement	03/22/2023	N/A	04/04/2023	04/05/2023	GoP	510,000.00	510,000.00	0	For use of BJMPPR-CAR
CAR-23032	Procurement of Various Drugs and Medicines for the month of June CY 2023	BJMPPR-CAR	NO	NP-53.9 - Small Value Procurement	05/23/2023	N/A	06/02/2023	06/03/2023	GoP	510,000.00	510,000.00	0	For use of BJMPPR-CAR
CAR-23033	Procurement of Various Drugs and Medicines for the month of July and August of CY 2023	BJMPPR-CAR	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/13/2023	07/14/2023	GoP	964,410.00	964,410.00	0	For use of BJMPPR-CAR
CAR-23034	Procurement of Various Drugs and Medicines for the month of September-October CY 2023	BJMPPR-CAR	NO	NP-53.9 - Small Value Procurement	08/14/2023	N/A	08/17/2023	08/25/2023	GoP	964,410.00	964,410.00	0	For use of BJMPPR-CAR
CAR-23035	Procurement of Various Drugs and Medicines for the month of November and December CY 2023	BJMPPR-CAR	NO	NP-53.9 - Small Value Procurement	10/16/2023	N/A	10/19/2023	10/25/2023	GoP	964,410.00	964,410.00	0	For use of BJMPPR-CAR
CAR-23036	Procurement of Various Office Supplies for the 1st Semester CY 2023	BJMPPR-CAR	YES	Competitive Bidding	11/15/2022	12/05/2022	02/15/2023	02/17/2023	GoP	803,304.00	803,304.00	0	For use of BJMPPR-CAR
CAR-23037	Procurement of Office Supplies for operational activities for Second Quarter of CY 2023	BJMPPR-CAR	NO	NP-53.9 - Small Value Procurement	07/20/2023	N/A	07/24/2023	07/27/2023	GoP	564,648.00	564,648.00	0	For use of BJMPPR-CAR
CAR-23038	Procurement of Office Supplies for general administrative and support services for Second Quarter of CY 2023	BJMPPR-CAR	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/04/2023	08/10/2023	GoP	222,480.00	222,480.00	0	For use of BJMPPR-CAR
CAR-23039	Prisoner's Subsistence Allowance for the Month of January CY 2023	BJMPPR-CAR	NO	Shopping	01/04/2023	N/A	01/13/2023	01/14/2023	GoP	2,226,420.00	2,226,420.00	0	Procurement delegated to different jail units
CAR-23040	Prisoner's Subsistence Allowance for the Month of February CY 2023	BJMPPR-CAR	NO	Shopping	01/24/2023	N/A	02/07/2023	02/08/2023	GoP	2,040,150.00	2,040,150.00	0	Procurement delegated to different jail units

CAR-23041	Prisoner's Subsistence Allowance for the Month of March CY 2023	BJMPR-CAR	NO	Shopping	02/21/2023	N/A	03/03/2023	03/04/2023	GoP	2,185,190.00	2,185,190.00	0	Procurement delegated to different jail units
CAR-23042	Prisoner's Subsistence Allowance for the Month of April CY 2023	BJMPR-CAR	NO	Shopping	03/22/2023	N/A	04/04/2023	04/05/2023	GoP	2,152,500.00	2,152,500.00	0	Procurement delegated to different jail units
CAR-23043	Prisoner's Subsistence Allowance for the Month of May CY 2023	BJMPR-CAR	NO	Shopping	04/25/2023	N/A	05/10/2023	05/11/2023	GoP	2,304,540.00	2,304,540.00	0	Procurement delegated to different jail units
CAR-23044	Prisoner's Subsistence Allowance for the Month of June CY 2023	BJMPR-CAR	NO	Shopping	05/23/2023	N/A	06/02/2023	06/03/2023	GoP	2,207,100.00	2,207,100.00	0	Procurement delegated to different jail units
CAR-23045	Prisoner's Subsistence Allowance for the Month of July CY 2023	BJMPR-CAR	NO	Shopping	06/20/2023	N/A	06/30/2023	07/01/2023	GoP	2,315,390.00	2,315,390.00	0	Procurement delegated to different jail units
CAR-23046	Prisoner's Subsistence Allowance for the Month of August CY 2023	BJMPR-CAR	NO	Shopping	07/25/2023	N/A	08/05/2023	08/08/2023	GoP	2,510,690.00	2,510,690.00	0	Procurement delegated to different jail units
CAR-23047	Prisoner's Subsistence Allowance for the Month of September CY 2023	BJMPR-CAR	NO	Shopping	08/22/2023	N/A	09/01/2023	09/02/2023	GoP	2,719,800.00	2,719,800.00	0	Procurement delegated to different jail units
CAR-23048	Prisoner's Subsistence Allowance for the Month of October CY 2023	BJMPR-CAR	NO	Shopping	09/19/2022	N/A	10/03/2023	10/04/2023	GoP	2,821,000.00	2,821,000.00	0	Procurement delegated to different jail units
CAR-23049	Prisoner's Subsistence Allowance for the Month of November CY 2023	BJMPR-CAR	NO	Shopping	10/24/2023	N/A	11/03/2023	11/04/2023	GoP	2,730,000.00	2,730,000.00	0	Procurement delegated to different jail units
CAR-23050	Prisoner's Subsistence Allowance for the Month of December CY 2023	BJMPR-CAR	NO	Shopping	11/21/2023	N/A	12/01/2022	12/02/2023	GoP	2,835,000.00	2,835,000.00	0	Procurement delegated to different jail units
TOTAL										46,707,532.39	46,707,532.39	0	

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