

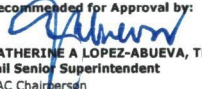
ANNEX B


(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-CORDILLERA ADMINISTRATIVE REGION) Procurement Monitoring Report as of JULY 10, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
CAR-23001	Provision of Reception, Security and Control Building of Tabuk District Jail at Bulacao, Tabuk City, Kalaba	Tabuk District Jail	YES	Competitive Bidding	11/07/2022	11/15/2022-12/05/2022	11/23/2022	12/05/2022	12/05/2022	12/06/2022	12/07-11/2022	12/28/2022	02/21/2023	02/23/2023	02/23/2023	05/05/2023	05/10/2023	CoP	867,372.19	867,372.19	0.00	848,380.00	848,380.00	0.00	COA Residents, NGO Baguio Chapter, PCE Baguio Chapter	11/11/2022	11/11/2022	11/11/2022	11/11/2022	11/11/2022		
CAR-23028	Procurement of Various Rehabilitation Supplies- Yellow T-shirt & Brown Pants for the Persons Deprived of Liberty for the 1st Semester CY 2023	BAMP-CAR	YES	Competitive Bidding	11/07/2022	11/15/2022-12/05/2022	11/23/2022	12/05/2022	12/06/2022	12/07-11/2022	12/28/2022	01/27/2023	01/30/2023	01/31/2023	02/06/2023	02/07/2023	CoP	477,080.00	477,080.00	0.00	427,817.00	427,817.00	0.00	COA Residents, NGO Baguio Chapter, PCE Baguio Chapter	11/11/2022	11/11/2022	11/11/2022	11/11/2022	11/11/2022			
CAR-23029	Procurement of Various Rehabilitation Supplies- Hygienic Kit for the Persons Deprived of Liberty for the 1st Semester CY 2023	BAMP-CAR	YES	Competitive Bidding	11/07/2022	11/15/2022-12/05/2022	11/23/2022	12/05/2022	12/06/2022	12/07-11/2022	12/28/2022	01/27/2023	01/30/2023	01/31/2024	02/06/2023	02/07/2023	CoP	209,840.00	209,840.00	0.00	201,356.00	201,356.00	0.00	COA Residents, NGO Baguio Chapter, PCE Baguio Chapter	11/11/2022	11/11/2022	11/11/2022	11/11/2022	11/11/2022			
CAR-23032	Procurement of Various Drugs and Medicines for the First Quarter CY 2023	BAMP-CAR	YES	Competitive Bidding	11/07/2022	11/15/2022-12/05/2022	11/23/2022	12/05/2022	12/06/2022	12/07-11/2022	12/28/2022	01/27/2023	01/30/2023	01/31/2022	02/06/2023	02/07/2023	CoP	1,520,000.00	1,520,000.00	0.00	1,400,000.00	1,400,000.00	0.00	COA Residents, NGO Baguio Chapter, PCE Baguio Chapter	11/11/2022	11/11/2022	11/11/2022	11/11/2022	11/11/2022			
CAR-23042	Procurement of Various Office Supplies for the 1st Semester CY 2023	BAMP-CAR	YES	Competitive Bidding	11/07/2022	11/15/2022-12/05/2022	11/23/2022	12/05/2022	12/06/2022	12/07-11/2022	12/28/2022	01/27/2023	01/30/2023	01/31/2022	02/06/2023	02/07/2023	CoP	803,304.00	803,304.00	0.00	788,430.00	788,430.00	0.00	COA Residents, NGO Baguio Chapter, PCE Baguio Chapter	11/11/2022	11/11/2022	11/11/2022	11/11/2022	11/11/2022			
CAR-23033	Procurement of Various Drugs and Medicines for the month of April and May 2023	BAMP-CAR	NO	NP-53.9 - Small Value Procurement	NA	04/1-5/2023	NA	04/05/2023	04/05/2023	04/05/2023	04/11-14/2023	04/17/2023	04/14/2023	04/18/2023	04/20/2023	04/27/2023	04/28/2023	CoP	985,000.00	985,000.00	0.00	942,812.50	942,812.50	0.00	None							
CAR-23008	Procurement of Military, Police and Traffic Supplies for the 1st Semester CY 2023	BAMP-CAR	NO	NP-53.9 - Small Value Procurement	NA	04/14-18/2023	NA	04/18/2023	04/18/2023	04/18/2023	04/18-23/2023	04/24/2023	04/25/2023	04/26/2023	04/27/2023	05/03/2023	05/04/2023	CoP	68,600.00	68,600.00	0.00	68,572.20	68,572.20	0.00	None							
CAR-23025	Procurement of Various Medical, Dental and Laboratory Supplies for the 1st Semester 2023	BAMP-CAR	NO	NP-53.9 - Small Value Procurement	NA	04/1-5/2023	NA	04/05/2023	04/05/2023	04/05/2023	04/11-14/2023	04/17/2023	04/14/2023	04/18/2023	04/20/2023	04/27/2023	04/28/2023	CoP	80,281.50	80,281.50	0.00	80,250.00	80,250.00	0.00	None							
CAR-23044	Procurement of Various Drugs and Medicines for the month of June CY 2023	BAMP-CAR	NO	NP-53.9 - Small Value Procurement	NA	06/18-22/2023	NA	06/22/2023	06/22/2023	06/22/2023	06/23-25/2023	06/26/2023	06/27/2023	06/29/2023	06/30/2023	07/03/2023	07/04/2023	CoP	638,810.00	638,810.00	0.00	637,865.00	637,865.00	0.00	None							
Total Allocated Budget of Procurement Activities																		5711167.89			5395782.7											
Total Contract Price of Procurement Activities Conducted																					315,384.99											
Total Savings (Total Allocated Budget - Total Contract Price)																					315,384.99											
ON-GOING PROCUREMENT ACTIVITIES																																
None																																
Total Allocated Budget of On-going Procurement Activities																		0														

Prepared by:

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Recommended for Approval by:

CATHERINE A. LOPEZ-ABUEVA, TLPE
 Jail Senior Superintendent
 BAC Chairperson

APPROVED:

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 Head of the Procuring Entity