

## BJMPR-CAR Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAR-23001	Provision of Guard House (Phase 2) at Tabuk District Jail	Tabuk District Jail	YES	Competitive Bidding	11/09/2022	11/29/2022	01/16/2023	01/18/2023	GOP	907,372.19	907,372.19	0	Perimeter fence of Jail
CAR-23002	Provision of Water and Electrical Installation of La Trinidad Municipal Jail, Shilan, La Trinidad, Benguet	Municipal Jail, Shilan, La Trinidad,	NO	NP-53.9 - Small Value Procurement	02/02/2023	N/A	02/14/2023	02/15/2023	GOP	208,112.81	208,112.81	0	Provision of Water and Electrical Installation
CAR-23003	Maintenance of Motor Vehicles	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2023	N/A	02/14/2023	02/15/2023	GOP	390,000.00	390,000.00	0	For use of BJMP-CAR
CAR-23004	Insurance Expense	BJMPR-CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/14/2023	02/15/2023	GOP	1,299,260.63	1,299,260.63	0	For use of BJMP-CAR
CAR-23005	Repair of Office Equipment	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2023	N/A	02/14/2023	02/15/2023	GOP	101,200.00	101,200.00	0	For use of BJMP-CAR
CAR-23006	Procurement of Military, Police and Traffic Supplies for the 1st Semester CY 2023	BJMPR-CAR	YES	Competitive Bidding	11/09/2022	11/29/2022	01/16/2023	01/18/2023	GOP	68,600.00	68,600.00	0	For use of BJMP-CAR
CAR-23007	Procurement of Military, Police and Traffic Supplies for the 2nd Semester CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/03/2023	N/A	07/12/2023	07/17/2023	GOP	68,600.00	68,600.00	0	For use of BJMP-CAR
CAR-23008	Procurement of Tires and Batteries for CY 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/03/2023	N/A	07/12/2023	07/17/2023	GOP	445,400.00	445,400.00	0	For use of BJMP-CAR
CAR-23009	Electricity Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	02/14/2023	02/15/2023	GOP	2,590,993.16	2,590,993.16	0	Utilities
CAR-23010	Water Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	02/14/2023	02/15/2023	GOP	2,113,663.86	2,113,663.86	0	Utilities
CAR-23011	Telephone Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	02/14/2023	02/15/2023	GOP	134,894.00	134,894.00	0	Utilities
CAR-23012	Internet Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	02/14/2023	02/15/2023	GOP	364,816.31	364,816.31	0	Utilities
CAR-23013	Taxes, Duties and Licenses	BJMPR-CAR	NO	NP 53.5-Agency-to-Agency	N/A	N/A	02/14/2023	02/15/2023	GOP	20,880.00	20,880.00	0	Agency to Agency
CAR-23014	Fidelity Bond	BJMPR-CAR	NO	NP 53.5-Agency-to-Agency	N/A	N/A	02/14/2023	02/15/2023	GOP	66,657.00	66,657.00	0	Agency to Agency
CAR-23015	Printing and Publication (1st Quarter 2023)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2023	N/A	02/14/2023	02/15/2023	GOP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-23016	Printing and Publication (2nd Quarter 2023)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/01/2023	N/A	04/12/2023	04/15/2023	GOP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-23017	Printing and Publication (3rd Quarter 2023)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/03/2023	N/A	07/12/2023	07/17/2023	GOP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-23018	Printing and Publication (4th Quarter 2023)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	10/03/2023	N/A	10/13/2023	10/16/2023	GOP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-23019	Procurement of Costume/Uniform & Other Supplies for Cultural & Athletic Activities of BJMP Region CAR Personnel	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/11/2023	05/12/2023	GOP	876,000.00	876,000.00	0	For use of BJMP-CAR
CAR-23020	Postage and Courier Services	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/11/2023	01/12/2023	GOP	32,460.00	32,460.00	0	For use of BJMP-CAR

CAR-23021	Procurement of Fuel, Oil and Lubricant for the 1st Qtr 2023	BJMPR-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/11/2023	01/12/2023	GOP	540,800.00	540,800.00	0	For use of BJMP-CAR
CAR-23022	Procurement of Fuel, Oil and Lubricant for 2nd Qtr 2023	BJMPR-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/13/2023	02/14/2023	GOP	540,800.00	540,800.00	0	For use of BJMP-CAR
CAR-23023	Procurement of Fuel, Oil and Lubricant for the 3rd Qtr 2023	BJMPR-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/13/2023	03/14/2023	GOP	540,800.00	540,800.00	0	For use of BJMP-CAR
CAR-23024	Procurement of Fuel, Oil and Lubricant for 4th Qtr 2023	BJMPR-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/12/2023	04/13/2023	GOP	540,800.00	540,800.00	0	For use of BJMP-CAR
CAR-23025	Seminars and Workshops	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2023	N/A	02/14/2023	02/16/2023	GOP	296,640.00	296,640.00	0	For use of BJMP-CAR
CAR-23026	Procurement of Various Medical, Dental and Laboratory Supplies for the 1st Semester 2023	BJMPR-CAR	YES	Competitive Bidding	11/09/2022	11/29/2022	01/16/2023	01/18/2023	GOP	80,281.00	80,281.00	0	For use of BJMP-CAR
CAR-23027	Procurement of Various Medical, Dental and Laboratory Supplies for the 2nd Semester 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/14/2023	07/17/2023	GOP	80,281.00	80,281.00	0	For use of BJMP-CAR
CAR-23028	Procurement of Various Rehabilitation Supplies-Yellow T-shirt & Brown Pants of Persons Deprived of Liberty for 1st Semester 2023	BJMPR-CAR	YES	Competitive Bidding	11/09/2022	11/29/2022	01/16/2023	01/18/2023	GOP	477,060.00	477,060.00	0	For use of BJMP-CAR
CAR-23029	Procurement of Various Rehabilitation Supplies-Hygienic Kit of Persons Deprived of Liberty for 1st Semester 2023	BJMPR-CAR	YES	Competitive Bidding	11/09/2022	11/29/2022	01/16/2023	01/18/2023	GOP	209,940.00	209,940.00	0	For use of BJMP-CAR
CAR-23030	Procurement of Various Rehabilitation Supplies-Yellow T-shirt & Brown Pants of Persons Deprived of Liberty for 2nd Semester 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/01/2021	04/21/2021	07/14/2022	07/15/2022	GOP	477,060.00	477,060.00	0	For use of BJMP-CAR

Date	Description	Particulars	Debit	Credit
1912	Jan 1	Balance		100.00
	Jan 15	By Cash	50.00	
	Jan 30	To Cash		25.00
	Feb 15	By Cash	75.00	
	Feb 28	To Cash		100.00
	Mar 15	By Cash	125.00	
	Mar 31	To Cash		150.00
	Apr 15	By Cash	175.00	
	Apr 30	To Cash		200.00
	May 15	By Cash	225.00	
	May 31	To Cash		250.00
	Jun 15	By Cash	275.00	
	Jun 30	To Cash		300.00
	Jul 15	By Cash	325.00	
	Jul 31	To Cash		350.00
	Aug 15	By Cash	375.00	
	Aug 31	To Cash		400.00
	Sep 15	By Cash	425.00	
	Sep 30	To Cash		450.00
	Oct 15	By Cash	475.00	
	Oct 31	To Cash		500.00
	Nov 15	By Cash	525.00	
	Nov 30	To Cash		550.00
	Dec 15	By Cash	575.00	
	Dec 31	To Cash		600.00
	Total		5000.00	5000.00

CAR-23031	Procurement of Various Rehabilitation Supplies-Hygiene Kit of Persons Deprived of Liberty for 2nd Semester 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/01/2022	N/A	07/14/2022	07/15/2022	GoP	209,940.00	209,940.00	0	For use of BJMP-CAR
CAR-23032	Procurement of Various Drugs and Medicines for the First Quarter 2023	BJMPR-CAR	YES	Competitive Bidding	11/09/2022	11/29/2022	01/16/2023	01/18/2023	GoP	1,530,000.00	1,530,000.00	0	For use of BJMP-CAR
CAR-23033	Procurement of Various Drugs and Medicines for the month of April 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	03/22/2023	N/A	04/04/2023	04/05/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23034	Procurement of Various Drugs and Medicines for the month of May 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/25/2023	N/A	05/10/2023	05/11/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23035	Procurement of Various Drugs and Medicines for the month of June 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/23/2023	N/A	06/02/2023	06/03/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23036	Procurement of Various Drugs and Medicines for the month of July 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	06/20/2023	N/A	06/30/2023	07/01/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23037	Procurement of Various Drugs and Medicines for the month of August 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/25/2023	N/A	08/05/2023	08/08/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23038	Procurement of Various Drugs and Medicines for the month of September 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	08/22/2023	N/A	09/01/2023	09/02/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23039	Procurement of Various Drugs and Medicines for the month of October 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	09/19/2022	N/A	10/03/2023	10/04/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23040	Procurement of Various Drugs and Medicines for the month of November 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	10/24/2023	N/A	11/03/2023	11/04/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23041	Procurement of Various Drugs and Medicines for the month of December 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	11/21/2023	N/A	12/01/2022	12/02/2023	GoP	510,000.00	510,000.00	0	For use of BJMP-CAR
CAR-23042	Procurement of Various Office Supplies for the 1st Semester 2022	BJMPR-CAR	YES	Competitive Bidding	11/09/2022	11/29/2022	01/16/2023	01/18/2023	GoP	803,304.00	803,304.00	0	For use of BJMP-CAR
CAR-23043	Procurement of Various Office Supplies for 3rd QTR 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	06/27/2023	N/A	07/11/2023	07/12/2023	GoP	401,652.00	401,652.00	0	For use of BJMP-CAR
CAR-23044	Procurement of Various Office Supplies for 4th QTR 2023	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	09/26/2023	N/A	10/06/2023	10/07/2023	GoP	401,652.00	401,652.00	0	For use of BJMP-CAR
CAR-23045	Prisoner's Subsistence Allowance for the Month of January 2023	BJMPR-CAR	NO	Shopping	01/04/2023	N/A	01/13/2023	01/14/2023	GoP	2,226,420.00	2,226,420.00	0	Procurement delegated to different jail units
CAR-23046	Prisoner's Subsistence Allowance for the Month of February 2023	BJMPR-CAR	NO	Shopping	01/24/2023	N/A	02/07/2023	02/08/2023	GoP	2,040,150.00	2,040,150.00	0	Procurement delegated to different jail units
CAR-23047	Prisoner's Subsistence Allowance for the Month of March 2023	BJMPR-CAR	NO	Shopping	02/12/2023	N/A	03/03/2023	03/04/2023	GoP	2,185,190.00	2,185,190.00	0	Procurement delegated to different jail units
CAR-23048	Prisoner's Subsistence Allowance for the Month of April 2023	BJMPR-CAR	NO	Shopping	03/22/2023	N/A	04/04/2023	04/05/2023	GoP	2,152,500.00	2,152,500.00	0	Procurement delegated to different jail units
CAR-23049	Prisoner's Subsistence Allowance for the Month of May 2023	BJMPR-CAR	NO	Shopping	04/25/2023	N/A	05/10/2023	05/11/2023	GoP	2,304,540.00	2,304,540.00	0	Procurement delegated to different jail units
CAR-23050	Prisoner's Subsistence Allowance for the Month of June 2023	BJMPR-CAR	NO	Shopping	05/23/2023	N/A	06/02/2023	06/03/2023	GoP	2,207,100.00	2,207,100.00	0	Procurement delegated to different jail units

Case No.	Case Name	Case Type	Case Status	Case Date	Case Location	Case Description	Case Outcome	Case Notes
001	John Doe	Medical	Completed	2023-01-15	New York	Common cold	Recovered	Standard treatment
002	Jane Smith	Medical	In Progress	2023-02-01	California	Allergic reaction	Stabilized	Antihistamines
003	Michael Brown	Medical	Completed	2023-02-10	Texas	Broken arm	Healed	Cast and physical therapy
004	Sarah White	Medical	Completed	2023-02-20	Florida	Stomach pain	Resolved	Antibiotics
005	David Green	Medical	Completed	2023-03-05	Illinois	Headache	Resolved	Painkillers
006	Emily Black	Medical	Completed	2023-03-15	Ohio	Flu	Recovered	Rest and fluids
007	James Gray	Medical	Completed	2023-03-25	Michigan	Joint pain	Managed	Physical therapy
008	Alice King	Medical	Completed	2023-04-05	North Carolina	Stomach issues	Resolved	Dietary changes
009	Robert Lee	Medical	Completed	2023-04-15	Virginia	Common cold	Recovered	Supportive care
010	Michelle Hall	Medical	Completed	2023-04-25	Washington	Stomach pain	Resolved	Antibiotics
011	Christopher Young	Medical	Completed	2023-05-05	Arizona	Headache	Resolved	Painkillers
012	Stephanie Adams	Medical	Completed	2023-05-15	Colorado	Flu	Recovered	Rest and fluids
013	Matthew Baker	Medical	Completed	2023-05-25	Idaho	Joint pain	Managed	Physical therapy
014	Olivia Carter	Medical	Completed	2023-06-05	Montana	Stomach issues	Resolved	Dietary changes
015	Andrew Evans	Medical	Completed	2023-06-15	Wyoming	Common cold	Recovered	Supportive care
016	Sophia Green	Medical	Completed	2023-06-25	Utah	Stomach pain	Resolved	Antibiotics
017	Benjamin Hill	Medical	Completed	2023-07-05	Nebraska	Headache	Resolved	Painkillers
018	Isabella King	Medical	Completed	2023-07-15	Oklahoma	Flu	Recovered	Rest and fluids
019	Ethan Lee	Medical	Completed	2023-07-25	Kansas	Joint pain	Managed	Physical therapy
020	Ava Miller	Medical	Completed	2023-08-05	Missouri	Stomach issues	Resolved	Dietary changes
021	Noah Wilson	Medical	Completed	2023-08-15	Arkansas	Common cold	Recovered	Supportive care
022	Charlotte Brown	Medical	Completed	2023-08-25	Louisiana	Stomach pain	Resolved	Antibiotics
023	Lucas Green	Medical	Completed	2023-09-05	Mississippi	Headache	Resolved	Painkillers
024	Amelia King	Medical	Completed	2023-09-15	Alabama	Flu	Recovered	Rest and fluids
025	Isaac Lee	Medical	Completed	2023-09-25	Georgia	Joint pain	Managed	Physical therapy
026	Grace Miller	Medical	Completed	2023-10-05	South Carolina	Stomach issues	Resolved	Dietary changes
027	Henry Wilson	Medical	Completed	2023-10-15	North Dakota	Common cold	Recovered	Supportive care
028	Abigail Brown	Medical	Completed	2023-10-25	South Dakota	Stomach pain	Resolved	Antibiotics
029	Julian Green	Medical	Completed	2023-11-05	Minnesota	Headache	Resolved	Painkillers
030	Madeline King	Medical	Completed	2023-11-15	Wisconsin	Flu	Recovered	Rest and fluids
031	Leo Lee	Medical	Completed	2023-11-25	Illinois	Joint pain	Managed	Physical therapy
032	Chloe Miller	Medical	Completed	2023-12-05	Indiana	Stomach issues	Resolved	Dietary changes
033	Robert Wilson	Medical	Completed	2023-12-15	Ohio	Common cold	Recovered	Supportive care
034	Victoria Brown	Medical	Completed	2023-12-25	Michigan	Stomach pain	Resolved	Antibiotics
035	William Green	Medical	Completed	2024-01-05	North Carolina	Headache	Resolved	Painkillers
036	Isabella King	Medical	Completed	2024-01-15	Virginia	Flu	Recovered	Rest and fluids
037	Isaac Lee	Medical	Completed	2024-01-25	Washington	Joint pain	Managed	Physical therapy
038	Chloe Miller	Medical	Completed	2024-02-05	Arizona	Stomach issues	Resolved	Dietary changes
039	Robert Wilson	Medical	Completed	2024-02-15	Colorado	Common cold	Recovered	Supportive care
040	Victoria Brown	Medical	Completed	2024-02-25	Idaho	Stomach pain	Resolved	Antibiotics
041	William Green	Medical	Completed	2024-03-05	Montana	Headache	Resolved	Painkillers
042	Isabella King	Medical	Completed	2024-03-15	Wyoming	Flu	Recovered	Rest and fluids
043	Isaac Lee	Medical	Completed	2024-03-25	Utah	Joint pain	Managed	Physical therapy
044	Chloe Miller	Medical	Completed	2024-04-05	Nebraska	Stomach issues	Resolved	Dietary changes
045	Robert Wilson	Medical	Completed	2024-04-15	Oklahoma	Common cold	Recovered	Supportive care
046	Victoria Brown	Medical	Completed	2024-04-25	Kansas	Stomach pain	Resolved	Antibiotics
047	William Green	Medical	Completed	2024-05-05	Missouri	Headache	Resolved	Painkillers
048	Isabella King	Medical	Completed	2024-05-15	Arkansas	Flu	Recovered	Rest and fluids
049	Isaac Lee	Medical	Completed	2024-05-25	Louisiana	Joint pain	Managed	Physical therapy
050	Chloe Miller	Medical	Completed	2024-06-05	Georgia	Stomach issues	Resolved	Dietary changes

CAR-23051	Prisoner's Subsistence Allowance for the Month of July 2023	BJMPPR-CAR	NO	Shopping	06/20/2023	N/A	06/30/2023	07/01/2023	GoP	2,315,390.00	2,315,390.00	0	Procurement delegated to different jail units
CAR-23052	Prisoner's Subsistence Allowance for the Month of August 2023	BJMPPR-CAR	NO	Shopping	07/25/2023	N/A	08/05/2023	08/08/2023	GoP	2,510,690.00	2,510,690.00	0	Procurement delegated to different jail units
CAR-23053	Prisoner's Subsistence Allowance for the Month of September 2023	BJMPPR-CAR	NO	Shopping	08/22/2023	N/A	09/01/2023	09/02/2023	GoP	2,719,800.00	2,719,800.00	0	Procurement delegated to different jail units
CAR-23054	Prisoner's Subsistence Allowance for the Month of October 2023	BJMPPR-CAR	NO	Shopping	09/19/2022	N/A	10/03/2023	10/04/2023	GoP	2,821,000.00	2,821,000.00	0	Procurement delegated to different jail units
CAR-23055	Prisoner's Subsistence Allowance for the Month of November 2023	BJMPPR-CAR	NO	Shopping	10/24/2023	N/A	11/03/2023	11/04/2023	GoP	2,730,000.00	2,730,000.00	0	Procurement delegated to different jail units
CAR-23056	Prisoner's Subsistence Allowance for the Month of December 2023	BJMPPR-CAR	NO	Shopping	11/21/2023	N/A	12/01/2022	12/02/2023	GoP	2,835,000.00	2,835,000.00	0	Procurement delegated to different jail units
<b>TOTAL</b>										50,560,719.96	50,560,719.96	0	


Prepared By:

  
**NEIL BONNAN**  
 Jail Senior Inspector  
 Head BAC Secretariat

Comptroller By:

  
**CATHERINE A LOPEZ-ABUEVA, TLPE**  
 Jail Superintendent  
 BAC Chairperson

Certified Funds Available:

  
**LAUREEN C BALBOA**  
 Jail Chief Inspector  
 Budget Officer

Approved By:

  
**ROLAND LEE NG CAEL, DSC**  
 Jail Senior Superintendent  
 Head of Procuring Entity