

BJMPR-CAR Annual Procurement Plan for FY 2023 (Changes within the Second Semester)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CAR-23001 | Provision of Reception, Security and Control Building of Tabuk District Jail at Bulanao, Tabuk City, Kalinga | Tabuk District Jail | YES | Competitive Bidding | 11/15/2022 | 12/05/2022 | 02/21/2023 | 02/22/2023 | GoP | 907,372.19 | 907,372.19 | 0 | Perimeter fence of Jail |
| CAR-23002 | Installation of Electric Power Supply at Luna District Jail (new site) | Luna District Jail, Sta. Lina, Luna, Apayao | NO | NP-53.9 - Small Value Procurement | 10/19/2023-10/24/2023 | 10/24/2023 | 10/31/2023 | 11/03/2023 | GoP | 208,112.87 | 208,112.87 | 0 | for new Luna DJ facility |
| CAR-23003 | Installation of deep well at new site, Luna District Jail | Luna District Jail, Sta. Lina, Luna, Apayao | NO | NP-53.9 - Small Value Procurement | 11/7/2023-11 | 11/10/2023 | 11/15/2023 | 11/16/2023 | GoP | 200,000.00 | 200,000.00 | 0 | for new Luna DJ facility |
| CAR-23004 | Insurance Expense for the Second Semester of CY 2023 | BJMPR-CAR | NO | NP-53.5 Agency-to-Agency | | | | | GoP | 91,204.00 | 91,204.00 | 0 | For use of BJMP-CAR |
| CAR-23005 | Procurement of Military, Police and Traffic Supplies for the 1st Semester CY 2023 | BJMPR-CAR | NO | NP-53.9 - Small Value Procurement | 04/14/2023 | N/A | 04/18/2023 | 04/26/2023 | GoP | 68,600.00 | 68,600.00 | 0 | For use of BJMP-CAR |
| CAR-23006 | Procurement of Military, Police and Traffic Supplies for the 2nd Semester CY 2023 | BJMPR-CAR | NO | NP-53.9 - Small Value Procurement | 09/28/2023-10/04/2023 | 10/04/2023 | 10/10/2023 | 10/11/2023 | GoP | 68,600.00 | 68,600.00 | 0 | For use of BJMP-CAR |
| CAR-23007 | Electricity Bill | BJMPR-CAR | NO | Direct Contracting | N/A | N/A | 02/14/2023 | 02/15/2023 | GoP | 2,423,295.36 | 2,423,295.36 | 0 | Utilities |
| CAR-23008 | Water Bill | BJMPR-CAR | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 02/14/2023 | 02/15/2023 | GoP | 2,041,799.33 | 2,041,799.33 | 0 | Utilities |
| CAR-23009 | Telephone Bill | BJMPR-CAR | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 96,541.39 | 96,541.39 | 0 | Utilities |
| CAR-23010 | Internet Bill | BJMPR-CAR | NO | Direct Contracting | N/A | N/A | 02/14/2023 | 02/15/2023 | GoP | 369,002.89 | 369,002.89 | 0 | Utilities |
| CAR-23011 | Taxes, Duties and Licenses | BJMPR-CAR | NO | NP-53.5 Agency-to-Agency | | N/A | N/A | N/A | GoP | 20,880.00 | 20,880.00 | 0 | For use of BJMP-CAR |
| CAR-23012 | Fidelity Bond | BJMPR-CAR | NO | NP 53.5-Agency-to-Agency | N/A | N/A | 02/14/2023 | 02/15/2023 | GoP | 29,438.00 | 29,438.00 | 0 | For use of BJMP-CAR |
| CAR-23013 | Provision of Printing and Publication expenses for general administrative and support services for the Second Semester of CY 2023 | BJMPR-CAR | NO | Shopping | 8/14/2023 | N/A | 08/17/2023 | 08/25/2023 | GoP | 30,900.00 | 30,900.00 | 0 | For use of BJMP-CAR |

| | | | | | | | | | | | | | |
|-----------|--|-----------|-----|---|---------------------|------------|------------|------------|-----|--------------|--------------|---|---------------------|
| CAR-23014 | Provision of Printing and Publication expenses for operational activities for the Second Semester of CY 2023 | BJMPR-CAR | NO | Shopping | 8/14/2023 | N/A | 08/17/2023 | 08/25/2023 | GoP | 20,610.00 | 20,610.00 | 0 | For use of BJMP-CAR |
| CAR-23015 | Procurement of Fuel, Oil and Lubricant Expenses for the Second Semester of CY 2023 | BJMPR-CAR | NO | Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) | N/A | N/A | 01/10/2023 | 01/11/2023 | GoP | 1,081,600.00 | 1,081,600.00 | 0 | For use of BJMP-CAR |
| CAR-23016 | Procurement of Fuel, Oil and Lubricant Expenses for the Second Semester of CY 2023 | BJMPR-CAR | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and | N/A | N/A | 07/24/2023 | 07/25/2023 | GoP | 1,081,600.00 | 1,081,600.00 | 0 | For use of BJMP-CAR |
| CAR-23017 | Procurement of additional Fuel, Oil and Lubricant Expenses for the Second Semester of CY 2024 | BJMPR-CAR | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | | 10/26/2023 | GoP | 200,000.00 | 200,000.00 | 0 | For use of BJMP-CAR |
| CAR-23018 | Procurement of Tires and Batteries for FY 2024 | BJMPR-CAR | NO | NP-53.9 - Small Value Procurement | 10/30/2023 | N/A | 12/04/2023 | 12/07/2023 | GoP | 341,505.00 | 341,505.00 | 0 | For use of BJMP-CAR |
| CAR-23019 | Procurement of Various Medical, Dental and Laboratory Supplies for the 1st Semester 2023 | BJMPR-CAR | NO | NP-53.9 - Small Value Procurement | 04/01/2023 | N/A | 04/05/2023 | 04/19/2023 | GoP | 80,281.00 | 80,281.00 | 0 | For use of BJMP-CAR |
| CAR-23020 | Procurement of Various Medical, Dental and Laboratory Supplies for general admin and support services for the 2nd Semester CY2023 | BJMPR-CAR | NO | NP-53.9 - Small Value Procurement | 08/1/2023-08/4/2023 | 08/04/2023 | 08/09/2023 | 08/10/2023 | GoP | 21,600.00 | 21,600.00 | 0 | For use of BJMP-CAR |
| CAR-23021 | Procurement of Various Medical, Dental and Laboratory Supplies for Operational activities for the 2nd Semester CY2023 | BJMPR-CAR | NO | NP-53.9 - Small Value Procurement | 08/1/2023-08/4/2023 | 08/04/2023 | 08/09/2023 | 08/10/2023 | GoP | 58,681.50 | 58,681.50 | 0 | For use of BJMP-CAR |
| CAR-23022 | Procurement of Various Rehabilitation Supplies-Yellow T-shirt & Brown Pants for the Persons Deprived of Liberty for the 1st Semester CY 2023 | BJMPR-CAR | YES | Competitive Bidding | 11/15/2022 | 12/05/2022 | 02/15/2023 | 01/17/2023 | GoP | 477,060.00 | 477,060.00 | 0 | For use of BJMP-CAR |
| CAR-23023 | Procurement of Various Rehabilitation Supplies-Hygienic Kit for the Persons Deprived of Liberty for the 1st Semester CY 2023 | BJMPR-CAR | YES | Competitive Bidding | 11/15/2022 | 12/05/2022 | 02/15/2023 | 02/17/2023 | GoP | 209,940.00 | 209,940.00 | 0 | For use of BJMP-CAR |

| | | | | | | | | | | | | | |
|-----------|---|----------|-----|-----------------------------------|-----------------------|------------|------------|------------|-----|--------------|--------------|---|--------------------|
| CAR-23024 | Procurement of other supplies and materials Yellow T-shirt, Brown Pants and Hygienic Kit for the 2nd Semester CY 2023 | BMPR-CAR | NO | Np-53.9 - Small Value Procurement | 07/20/2023-07/24/2023 | 07/24/2023 | 07/27/2023 | 07/28/2023 | Gop | 687,000.00 | 687,000.00 | 0 | For use of BMP-CAR |
| CAR-23025 | Procurement of Other Supplies and Materials for Operational Activities | BMPR-CAR | NO | Np-53.9 - Small Value Procurement | 08/1/2023-08/4/2023 | 08/04/2023 | 08/09/2023 | 08/10/2023 | Gop | 100,000.00 | 100,000.00 | 0 | For use of BMP-CAR |
| CAR-23026 | Procurement of other Supplies and Material Expenses for Operational Activities | BMPR-CAR | NO | Np-53.9 - Small Value Procurement | 11/30/2023-12/04/2023 | 12/04/2023 | 12/06/2023 | 12/07/2023 | Gop | 100,000.00 | 100,000.00 | 0 | For use of BMP-CAR |
| CAR-23027 | Procurement for the Purchase of Tires and Batteries for use of BMPRO-CAR Vehicles for CY 2023 | BMPR-CAR | NO | Np-53.9 - Small Value Procurement | 11/30/2023-12/04/2023 | 12/04/2023 | 12/06/2023 | 12/07/2023 | Gop | 341,505.00 | 341,505.00 | 0 | For use of BMP-CAR |
| CAR-23028 | Procurement of Various Drugs and Medicines for the First Quarter CY 2023 | BMPR-CAR | YES | Competitive Bidding | 11/15/2022 | 12/05/2022 | 02/15/2023 | 02/17/2023 | Gop | 1,530,000.00 | 1,530,000.00 | 0 | For use of BMP-CAR |
| CAR-23029 | Procurement of Various Drugs and Medicines for general admin and support services for the Second Semester CY 2023 | BMPR-CAR | NO | Np-53.9 - Small Value Procurement | 08/1/2023-08/4/2023 | 08/04/2023 | 08/09/2023 | 08/10/2023 | Gop | 153,200.00 | 153,200.00 | 0 | For use of BMP-CAR |
| CAR-23030 | Procurement of Various Drugs and Medicines for the month of April and May of CY 2023 | BMPR-CAR | NO | Np-53.9 - Small Value Procurement | 03/22/2023 | N/A | 04/04/2023 | 04/05/2023 | Gop | 510,000.00 | 510,000.00 | 0 | For use of BMP-CAR |
| CAR-23031 | Procurement of Various Drugs and Medicines for the month of June CY 2023 | BMPR-CAR | NO | Np-53.9 - Small Value Procurement | 05/23/2023 | N/A | 06/02/2023 | 06/03/2023 | Gop | 510,000.00 | 510,000.00 | 0 | For use of BMP-CAR |
| CAR-23032 | Procurement of Various Drugs and Medicines for the month of July and August of CY 2023 | BMPR-CAR | NO | Np-53.9 - Small Value Procurement | 07/04/2023-07/07/2023 | 07/07/2023 | 07/12/2023 | 07/13/2023 | Gop | 964,410.00 | 964,410.00 | 0 | For use of BMP-CAR |
| CAR-23033 | Procurement of Various Drugs and Medicines for the month of September - October CY 2023 | BMPR-CAR | NO | Np-53.9 - Small Value Procurement | 08/15/2023-08/18/2023 | 08/18/2023 | 08/25/2023 | 08/28/2023 | Gop | 943,365.00 | 943,365.00 | 0 | For use of BMP-CAR |
| CAR-23034 | Procurement of Various Drugs & Medicines for Operational Activities for the month of November CY 2023 | BMPR-CAR | NO | Np-53.9 - Small Value Procurement | 10/23/2023-10/26/2023 | 10/26/2023 | 10/31/2023 | 11/03/2023 | Gop | 576,000.00 | 576,000.00 | 0 | For use of BMP-CAR |
| CAR-23035 | Procurement of Various Drugs & Medicines for Operational Activities for the month of December CY 2023 | BMPR-CAR | NO | Np-53.9 - Small Value Procurement | 10/23/2023-10/26/2023 | 10/26/2023 | 10/31/2023 | 11/03/2023 | Gop | 576,750.00 | 576,750.00 | 0 | For use of BMP-CAR |
| CAR-23036 | Procurement of Various Office Supplies for the 1st Semester CY 2023 | BMPR-CAR | YES | Competitive Bidding | 11/15/2022 | 12/05/2022 | 10/31/2023 | 11/03/2023 | Gop | 803,304.00 | 803,304.00 | 0 | For use of BMP-CAR |

| | | | | | | | | | | | | | |
|--------------|---|-----------|----|-----------------------------------|-----------------------|------------|------------|------------|-----|----------------------|----------------------|----------|---|
| CAR-23039 | Procurement of Office Supplies-operational activities for the Second Semester of CY 2023 | BJMPR-CAR | NO | NP-53.9 - Small Value Procurement | 07/20/2023-07/24/2023 | 07/24/2023 | 07/27/2023 | 07/28/2023 | GoP | 564,648.00 | 564,648.00 | 0 | For use of BJMP-CAR |
| CAR-23040 | Procurement of Office Supplies-general administrative and support services for the Second Semester of CY 2023 | BJMPR-CAR | NO | NP-53.9 - Small Value Procurement | 08/1/2023-08/4/2023 | 08/04/2023 | 08/09/2023 | 08/10/2023 | GoP | 222,480.00 | 222,480.00 | 0 | For use of BJMP-CAR |
| CAR-23041 | Prisoner's Subsistence Allowance for the Month of January CY 2023 | BJMPR-CAR | NO | Shopping | 01/04/2023 | N/A | 01/13/2023 | 01/14/2023 | GoP | 2,226,420.00 | 2,226,420.00 | 0 | Procurement delegated to different jail units |
| CAR-23042 | Prisoner's Subsistence Allowance for the Month of February CY 2023 | BJMPR-CAR | NO | Shopping | 01/24/2023 | N/A | 02/07/2023 | 02/08/2023 | GoP | 2,040,150.00 | 2,040,150.00 | 0 | Procurement delegated to different jail units |
| CAR-23043 | Prisoner's Subsistence Allowance for the Month of March CY 2023 | BJMPR-CAR | NO | Shopping | 02/21/2023 | N/A | 03/03/2023 | 03/04/2023 | GoP | 2,185,190.00 | 2,185,190.00 | 0 | Procurement delegated to different jail units |
| CAR-23044 | Prisoner's Subsistence Allowance for the Month of April CY 2023 | BJMPR-CAR | NO | Shopping | 03/22/2023 | N/A | 04/04/2023 | 04/05/2023 | GoP | 2,152,500.00 | 2,152,500.00 | 0 | Procurement delegated to different jail units |
| CAR-23045 | Prisoner's Subsistence Allowance for the Month of May CY 2023 | BJMPR-CAR | NO | Shopping | 04/25/2023 | N/A | 05/10/2023 | 05/11/2023 | GoP | 2,304,540.00 | 2,304,540.00 | 0 | Procurement delegated to different jail units |
| CAR-23046 | Prisoner's Subsistence Allowance for the Month of June CY 2023 | BJMPR-CAR | NO | Shopping | 05/23/2023 | N/A | 06/02/2023 | 06/03/2023 | GoP | 2,207,100.00 | 2,207,100.00 | 0 | Procurement delegated to different jail units |
| CAR-23047 | Prisoner's Subsistence Allowance for the Month of July CY 2023 | BJMPR-CAR | NO | Shopping | 06/20/2023 | N/A | 06/30/2023 | 07/01/2023 | GoP | 2,250,290.00 | 2,250,290.00 | 0 | Procurement delegated to different jail units |
| CAR-23048 | Prisoner's Subsistence Allowance for the Month of August CY 2023 | BJMPR-CAR | NO | Shopping | 07/25/2023 | N/A | 08/05/2023 | 08/08/2023 | GoP | 2,219,910.00 | 2,219,910.00 | 0 | Procurement delegated to different jail units |
| CAR-23049 | Prisoner's Subsistence Allowance for the Month of September CY 2023 | BJMPR-CAR | NO | Shopping | 08/22/2023 | N/A | 09/01/2023 | 09/02/2023 | GoP | 2,167,200.00 | 2,167,200.00 | 0 | Procurement delegated to different jail units |
| CAR-23050 | Prisoner's Subsistence Allowance for the Month of October CY 2023 | BJMPR-CAR | NO | Shopping | 09/19/2022 | N/A | 10/03/2023 | 10/04/2023 | GoP | 2,209,060.00 | 2,209,060.00 | 0 | Procurement delegated to different jail units |
| CAR-23051 | Prisoner's Subsistence Allowance for the Month of November CY 2023 | BJMPR-CAR | NO | Shopping | 10/24/2023 | N/A | 11/03/2023 | 11/04/2023 | GoP | 2,167,200.00 | 2,167,200.00 | 0 | Procurement delegated to different jail units |
| CAR-23052 | Prisoner's Subsistence Allowance for the Month of December CY 2023 | BJMPR-CAR | NO | Shopping | 11/21/2023 | N/A | 12/01/2022 | 12/02/2023 | GoP | 2,239,400.00 | 2,239,400.00 | 0 | Procurement delegated to different jail units |
| TOTAL | | | | | | | | | | 44,691,912.39 | 44,691,912.39 | 0 | |

Prepared By:


Concurred By:

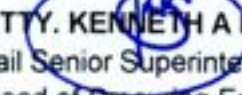
Certified Funds Available:

Approved By:


NEIL BONNAN
 Jail Chief Inspector
 Head BAC Secretariat


ELIZABETH A. GARCERON
 Jail Superintendent
 BAC Chairperson


CHRISTIAN C. ALBUS
 Jail Senior Inspector
 Budget Officer


ATTY. KENNETH A. BID-ING
 Jail Senior Superintendent
 Head of Procuring Entity