

BJMPR-CAR Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAR-24001	Provision of Reception, Security and Control Building-phase 3 of Tabuk District Jail at Bulanao, Tabuk City, Kalinga	Tabuk District Jail	YES	Competitive Bidding	11/09/2023	11/29/2023	01/16/2024	01/19/2024	GoP	700,000.00	700,000.00	0	for use of Tabuk District Jail
CAR-24002	Leveling and Graveling of Upper Ground and site preparation for the installation of donated office container van at Luna District Jail, Sta. Lina, Luna Apayao	Luna District Jail, Sta. Lina, Luna, Apayao	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/11/2024	GoP	415,485.00	415,485.00	0	for use of Luna District Jail New Site
CAR-24003	Repair and Maintenance- Motor Vehicles for the first semester of FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/12/2024	02/13/2024	GoP	195,000.00	195,000.00	0	For use of BJMP-CAR
CAR-24004	Repair and Maintenance- Motor Vehicles for the second semester of FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	195,000.00	195,000.00	0	For use of BJMP-CAR
CAR-24005	Insurance Expense	BJMPR-CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/14/2024	02/15/2024	GoP	182,408.00	182,408.00	0	For use of BJMP-CAR
CAR-24006	Travel Expense (transfer of PDL)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/10/2024	01/11/2024	GoP	148,200.00	148,200.00	0	For use of BJMP-CAR
CAR-24007	Travel Expense (Inspection)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/10/2024	01/11/2024	GoP	246,800.00	246,800.00	0	For use of BJMP-CAR
CAR-24008	Repair and maintenance-Office Equipment for the 1st quarter FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/02/2024	N/A	01/10/2024	01/11/2024	GoP	50,600.00	50,600.00	0	For use of BJMP-CAR
CAR-24009	Repair and maintenance-Office Equipment for the second quarter FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	50,600.00	50,600.00	0	For use of BJMP-CAR
CAR-24010	Procurement of Military, Police and Traffic Supplies for the 1st Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/02/2024	N/A	01/10/2024	01/11/2024	GoP	68,600.00	68,600.00	0	For use of BJMP-CAR
CAR-24011	Procurement of Military, Police and Traffic Supplies for the 2nd Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	68,600.00	68,600.00	0	For use of BJMP-CAR
CAR-24012	Procurement of Tires and Batteries for FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	341,505.00	341,505.00	0	For use of BJMP-CAR
CAR-24013	Electricity Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/10/2024	01/11/2024	GoP	656,687.00	656,687.00	0	Utilities
CAR-24014	Water Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/10/2024	01/11/2024	GoP	847,510.00	847,510.00	0	Utilities
CAR-24015	Telephone Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/10/2024	01/11/2024	GoP	134,894.00	134,894.00	0	Utilities
CAR-24016	Internet Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/10/2024	01/11/2024	GoP	200,000.00	200,000.00	0	Utilities
CAR-24017	Taxes, Duties and Licenses	BJMPR-CAR	NO	NP 53.5-Agency-to-Agency	N/A	N/A	01/10/2024	01/11/2024	GoP	20,880.00	20,880.00	0	Agency to Agency

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAR-24001	Provision of Reception, Security and Control Building-phase 3 of Tabuk District Jail at Bulanao, Tabuk City, Kalinga	Tabuk District Jail	YES	Competitive Bidding	11/09/2023	11/29/2023	01/16/2024	01/19/2024	GoP	700,000.00	700,000.00	0	for use of Tabuk District Jail
CAR-24002	Leveling and Gravelling of Upper Ground and site preparation for the installation of donated office container van at Luna District Jail, Sta. Lina, Luna Apayao	Luna District Jail, Sta. Lina, Luna, Apayao	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/11/2024	GoP	415,485.00	415,485.00	0	for use of Luna District Jail New Site
CAR-24003	Repair and Maintenance- Motor Vehicles for the first semester of FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/12/2024	02/13/2024	GoP	195,000.00	195,000.00	0	For use of BJMP-CAR
CAR-24004	Repair and Maintenance- Motor Vehicles for the second semester of FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	195,000.00	195,000.00	0	For use of BJMP-CAR
CAR-24005	Insurance Expense	BJMPR-CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/14/2024	02/15/2024	GoP	182,408.00	182,408.00	0	For use of BJMP-CAR
CAR-24006	Travel Expense (transfer of PDL)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/10/2024	01/11/2024	GoP	148,200.00	148,200.00	0	For use of BJMP-CAR
CAR-24007	Travel Expense (Inspection)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/10/2024	01/11/2024	GoP	246,800.00	246,800.00	0	For use of BJMP-CAR
CAR-24008	Repair and maintenance-Office Equipment for the 1st quarter FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/02/2024	N/A	01/10/2024	01/11/2024	GoP	50,600.00	50,600.00	0	For use of BJMP-CAR
CAR-24009	Repair and maintenance-Office Equipment for the second quarter FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	50,600.00	50,600.00	0	For use of BJMP-CAR
CAR-24010	Procurement of Military, Police and Traffic Supplies for the 1st Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/02/2024	N/A	01/10/2024	01/11/2024	GoP	68,600.00	68,600.00	0	For use of BJMP-CAR
CAR-24011	Procurement of Military, Police and Traffic Supplies for the 2nd Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	68,600.00	68,600.00	0	For use of BJMP-CAR
CAR-24012	Procurement of Tires and Batteries for FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/02/2024	N/A	01/10/2024	01/11/2024	GoP	341,505.00	341,505.00	0	For use of BJMP-CAR
CAR-24013	Electricity Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/10/2024	01/11/2024	GoP	656,687.00	656,687.00	0	Utilities
CAR-24014	Water Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/10/2024	01/11/2024	GoP	847,510.00	847,510.00	0	Utilities
CAR-24015	Telephone Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/10/2024	01/11/2024	GoP	134,894.00	134,894.00	0	Utilities
CAR-24016	Internet Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/10/2024	01/11/2024	GoP	200,000.00	200,000.00	0	Utilities
CAR-24017	Taxes, Duties and Licenses	BJMPR-CAR	NO	NP 53.5-Agency-to-Agency	N/A	N/A	01/10/2024	01/11/2024	GoP	20,880.00	20,880.00	0	Agency to Agency

CAR-24018	Fidelity Bond	BJMPR-CAR	NO	NP 53.5-Agency-to-Agency	N/A	N/A	01/10/2024	01/11/2024	GoP	29,438.00	29,438.00	0	Agency to Agency
CAR-24019	Printing and Publication expenses for the first semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/11/2024	GoP	30,900.00	30,900.00	0	For use of BJMP-CAR
CAR-24020	Printing and Publication expenses for the second semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	N/A	05/22/2024	05/23/2024	GoP	30,900.00	30,900.00	0	For use of BJMP-CAR
CAR-24021	Procurement of Costume/Uniform & Other Supplies for Cultural & Athletic Activities of BJMP Region CAR Personnel for FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/02/2024	04/05/2024	04/11/2024	04/12/2024	GoP	943,500.00	943,500.00	0	For use of BJMP-CAR
CAR-24022	Postage and Courier Services	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/10/2024	01/11/2024	GoP	32,460.00	32,460.00	0	For use of BJMP-CAR
CAR-24023	Procurement of Fuel, Oil and Lubricant expenses for the first semester FY 2024	BJMPR-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/10/2024	01/11/2024	GoP	1,081,600.00	1,081,600.00	0	For use of BJMP-CAR
CAR-24024	Procurement of Fuel, Oil and Lubricant expenses for the second semester FY 2024	BJMPR-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	05/22/2024	05/23/2024	GoP	1,081,600.00	1,081,600.00	0	For use of BJMP-CAR
CAR-24025	training expenses	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/10/2024	01/11/2024	GoP	296,640.00	296,640.00	0	For use of BJMP-CAR
CAR-24026	Procurement of Various Medical, Dental and Laboratory Supplies for general admin and support services for the First Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/11/2024	GoP	20,610.00	20,610.00	0	For use of BJMP-CAR
CAR-24027	Procurement of Various Medical, Dental and Laboratory Supplies for general admin and support services for the Second Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	20,610.00	20,610.00	0	For use of BJMP-CAR
CAR-24028	Procurement of Various Medical, Dental and Laboratory Supplies for Operational activities for the First Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/11/2024	GoP	58,681.50	58,681.50	0	For use of BJMP-CAR
CAR-24029	Procurement of Various Medical, Dental and Laboratory Supplies for Operational activities for the Second Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	58,681.50	58,681.50	0	For use of BJMP-CAR
CAR-24030	Procurement of other supplies and materials- Yellow T-shirt, Brown Pants and Hygienic Kit (rehab) for the First Semester FY 2024	BJMPR-CAR	YES	Competitive Bidding	11/09/2023	11/29/2023	01/16/2024	01/19/2024	GoP	728,220.00	728,220.00	0	For use of BJMP-CAR

CAR-24031	Procurement of other supplies and materials- Yellow T-shirt, Brown Pants and Hygienic Kit (rehab) for the second Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	728,220.00	728,220.00	0	For use of BJMP-CAR
CAR-24032	Procurement of Various Drugs and Medicines for general admin and support services for the First Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/11/2024	GoP	153,200.00	153,200.00	0	For use of BJMP-CAR
CAR-24033	Procurement of Various Drugs and Medicines for general admin and support services for the second Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	153,200.00	153,200.00	0	For use of BJMP-CAR
CAR-24034	Procurement of Office Supplies-general administrative and support services for the first Semester of FY 2024	BJMPR-CAR	NO	Shopping	01/02/2024	01/05/2024	01/10/2024	01/11/2024	GoP	222,480.00	222,480.00	0	For use of BJMP-CAR
CAR-24035	Procurement of Office Supplies-general administrative and support services for the Second Semester of FY 2024	BJMPR-CAR	NO	Shopping	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	222,480.00	222,480.00	0	For use of BJMP-CAR
CAR-24036	Procurement of Office Supplies-operational activities for the First Semester of FY 2024	BJMPR-CAR	NO	Shopping	01/02/2024	01/05/2024	01/10/2024	01/11/2024	GoP	597,000.00	597,000.00	0	For use of BJMP-CAR
CAR-24037	Procurement of Office Supplies-operational activities for the Second Semester of FY 2024	BJMPR-CAR	NO	Shopping	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	597,000.00	597,000.00	0	For use of BJMP-CAR
CAR-24038	Procurement of Various Drugs and Medicines for operational activities for the month of January FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/19/2024	01/22/2024	01/25/2024	01/26/2024	GoP	576,750.00	576,750.00	0	For use of BJMP-CAR
CAR-24039	Procurement of Various Drugs and Medicines for operational activities for the month of February FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/05/2024	02/08/2024	02/12/2024	02/13/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR
CAR-24040	Procurement of Various Drugs and Medicines for operational activities for the month of March FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/26/2024	02/29/2024	03/04/2024	03/04/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR
CAR-24041	Procurement of Various Drugs and Medicines for operational activities for the month of April FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	03/25/2024	03/28/2024	04/01/2024	04/02/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR
CAR-24042	Procurement of Various Drugs and Medicines for operational activities for the month of May FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/22/2024	04/25/2024	04/29/2024	04/30/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR
CAR-24043	Procurement of Various Drugs and Medicines for operational activities for the month of June FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/20/2024	05/23/2024	05/29/2024	05/30/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR

CAR-24044	Procurement of Various Drugs and Medicines for operational activities for the month of July FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	06/24/2024	06/27/2024	07/01/2024	07/02/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR
CAR-24045	Procurement of Various Drugs and Medicines for operational activities for the month of August FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/22/2024	07/25/2024	07/29/2024	07/30/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR
CAR-24046	Procurement of Various Drugs and Medicines for operational activities for the month of September FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	08/20/2024	08/23/2024	08/29/2024	08/30/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR
CAR-24047	Procurement of Various Drugs and Medicines for operational activities for the month of October FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	09/19/2024	09/23/2024	09/27/2024	09/30/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR
CAR-24048	Procurement of Various Drugs and Medicines for operational activities for the month of November FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	10/22/2024	10/05/2024	10/30/2024	10/31/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR
CAR-24049	Procurement of Various Drugs and Medicines for operational activities for the month of December FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	11/19/2024	11/22/2024	11/27/2024	11/28/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR
CAR-24050	Prisoner's Subsistence Allowance for the Month of January FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,226,420.00	2,226,420.00	0	Procurement delegated to different jail units
CAR-24051	Prisoner's Subsistence Allowance for the Month of February FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,040,150.00	2,040,150.00	0	Procurement delegated to different jail units
CAR-24052	Prisoner's Subsistence Allowance for the Month of March FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,185,190.00	2,185,190.00	0	Procurement delegated to different jail units
CAR-24053	Prisoner's Subsistence Allowance for the Month of April FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,152,500.00	2,152,500.00	0	Procurement delegated to different jail units
CAR-24054	Prisoner's Subsistence Allowance for the Month of May FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,304,540.00	2,304,540.00	0	Procurement delegated to different jail units
CAR-24055	Prisoner's Subsistence Allowance for the Month of June FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,207,100.00	2,207,100.00	0	Procurement delegated to different jail units
CAR-24056	Prisoner's Subsistence Allowance for the Month of July FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,315,390.00	2,315,390.00	0	Procurement delegated to different jail units
CAR-24057	Prisoner's Subsistence Allowance for the Month of August FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,510,690.00	2,510,690.00	0	Procurement delegated to different jail units
CAR-24058	Prisoner's Subsistence Allowance for the Month of September FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,719,800.00	2,719,800.00	0	Procurement delegated to different jail units
CAR-24059	Prisoner's Subsistence Allowance for the Month of October FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,821,000.00	2,821,000.00	0	Procurement delegated to different jail units
CAR-24060	Prisoner's Subsistence Allowance for the Month of November FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,730,000.00	2,730,000.00	0	Procurement delegated to different jail units
CAR-24061	Prisoner's Subsistence Allowance for the Month of December FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,835,000.00	2,835,000.00	0	Procurement delegated to different jail units
TOTAL										46,779,019.97	46,779,019.97	0	

Prepared By:



NEIL BONNAN
Jail Chief Inspector
Head BAC Secretariat

Concurred By:



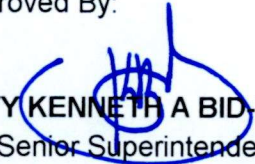
ELIZABETH A GARCERON
Jail Superintendent
BAC Chairperson

Certified Funds Available:



CHRISTIAN C ALBUS
Jail Senior Inspector
Budget Officer

Approved By:



ATTY KENNETH A BID-ING
Jail Senior Superintendent
Head of Procuring Entity