

ANNEX B

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-CORDILLERA ADMINISTRATIVE REGION) Procurement Monitoring Report as of January 13, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Ado/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																			
990873	Procurement of Various Drugs & Medicines for the month of July and August 2023	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	07/04/2023-07/07/2023	N/A	07/07/2023	07/07/2023	07/07/2023	07/11/2023	07/12/2023	07/13/2023	07/13/2023	07/24/2023	07/24/2023	GoP	964,410.00	964,410.00	0.00	964,290.00	964,290.00	0.00	None											
9961877	Procurement of Various Office Supplies for the 2nd Semester of CY 2023	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	07/20/2023-07/24/2023	N/A	07/24/2023	07/24/2023	07/24/2023	07/25/2023	07/26/2023	07/27/2023	07/28/2023	07/31/2023	08/08/2023	08/08/2023	GoP	564,648.00	564,648.00	0.00	564,420.00	564,420.00	0.00	None										
9961988	Procurement of Various Rehabilitation Supplies and Materials-Hygiene: Old, Yellow T-shirt & Brown Pants for the 2nd Semester of CY 2023	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	07/20/2023-07/24/2023	N/A	07/24/2023	07/24/2023	07/24/2023	07/25/2023	07/26/2023	07/27/2023	07/28/2023	07/31/2023	08/08/2023	08/08/2023	GoP	687,000.00	687,000.00	0.00	686,901.00	686,901.00	0.00	None										
9996336	Procurement of Office Supplies-General/ Administrative and Support Services for the 2nd Semester of CY 2023	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	08/11/2023-08/14/2023	N/A	08/04/2023	08/04/2023	08/04/2023	08/05/2023-8/07/2023	08/08/2023	08/09/2023	08/10/2023	08/11/2023	08/20/2023	08/20/2023	GoP	222,480.00	222,480.00	0.00	222,468.00	222,468.00	0.00	None										
9996375	Procurement of Other Supplies and Materials for Operational Activities	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	08/11/2023-08/14/2023	N/A	08/04/2023	08/04/2023	08/04/2023	08/05/2023-8/07/2023	08/08/2023	08/09/2023	08/10/2023	08/11/2023	08/20/2023	08/20/2023	GoP	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00	None										
9996398	Procurement of Various Drugs and Medicines for General Administrative Support Services for the 2nd Semester of CY 2023	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	08/11/2023-08/14/2023	N/A	08/04/2023	08/04/2023	08/04/2023	08/05/2023-8/07/2023	08/08/2023	08/09/2023	08/10/2023	08/11/2023	08/21/2023	08/21/2023	GoP	153,200.00	153,200.00	0.00	153,098.00	153,098.00	0.00	None										
9996404	Procurement of Various Medical, Dental and Laboratory supplies for Operational Activities for the 2nd Semester of CY 2023	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	08/11/2023-08/14/2023	N/A	08/04/2023	08/04/2023	08/04/2023	08/05/2023-8/07/2023	08/08/2023	08/09/2023	08/10/2023	08/11/2023	08/21/2023	08/21/2023	GoP	58,881.50	58,881.50	0.00	52,000.00	52,000.00	0.00	None										
9996414	Procurement of Various Medical, Dental and Laboratory supplies for General Administrative and Support Services for the 2nd Semester of CY 2023	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	08/11/2023-08/14/2023	N/A	08/04/2023	08/04/2023	08/04/2023	08/05/2023-8/07/2023	08/08/2023	08/09/2023	08/10/2023	08/11/2023	08/21/2023	08/21/2023	GoP	21,600.00	21,600.00	0.00	21,600.00	21,600.00	0.00	None										
10042420	Procurement of Various Drugs & Medicines for Operational Activities for the month of September and October of CY 2023	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	08/15/2023-08/18/2023	N/A	08/18/2023	08/18/2023	08/18/2023	08/19/2023-8/23/2023	08/24/2023	08/25/2023	08/28/2023	08/29/2023	09/06/2023	09/06/2023	GoP	943,365.00	943,365.00	0.00	943,257.40	943,257.40	0.00	None										
10172638	Procurement of Military, Police and Traffic Supplies for the 2nd Semester of CY 2023	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	09/28/2023-10/04/2023	N/A	10/04/2023	10/04/2023	10/04/2023	10/05/2023-10/08/2023	10/09/2023	10/10/2023	10/11/2023	10/12/2023	12/19/2023	12/19/2023	GoP	68,600.00	68,600.00	0.00	68,577.65	68,577.65	0.00	None										
10282663	Installation of deep well at new site, Luns District Jail	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	11/7/2023-11/10/2023	N/A	11/10/2023	11/10/2023	11/10/2023	11/11/2023-11/13/2023	11/14/2023	01/15/2023	11/16/2023	11/17/2023	12/08/2023	12/08/2023	GoP	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	None										
10289103	Installation of Electric Power Supply at Luns District Jail (over site)	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	10/19/2023-10/24/2023	N/A	10/24/2023	10/24/2023	10/24/2023	10/25/2023-10/26/2023	10/31/2023	10/31/2023	11/03/2023	11/06/2023	12/14/2023	12/14/2023	GoP	208,112.87	208,112.87	0.00	208,112.40	208,112.40	0.00	None										
10289489	Procurement of Various Drugs & Medicines for Operational Activities for the month of November CY 2023	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	10/23/2023-10/26/2023	N/A	10/26/2023	10/26/2023	10/26/2023	10/25/2023-10/30/2023	10/31/2023	10/31/2023	11/03/2023	11/06/2023	11/14/2023	11/14/2023	GoP	576,000.00	576,000.00	0.00	575,989.25	575,989.25	0.00	None										
10289483	Procurement of Various Drugs & Medicines for Operational Activities for the month of December CY 2023	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	10/23/2023-10/26/2023	N/A	10/26/2023	10/26/2023	10/26/2023	10/25/2023-10/30/2023	10/31/2023	10/31/2023	11/03/2023	11/06/2023	11/14/2023	11/14/2023	GoP	576,750.00	576,750.00	0.00	576,740.00	576,740.00	0.00	None										
10375716	Procurement of other Supplies and Material Expenses for Operational Activities	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	11/30/2023-12/04/2023	N/A	12/04/2023	12/04/2023	12/04/2023	12/05/2023	12/06/2023	12/06/2023	12/07/2023	12/11/2023	12/19/2023	12/19/2023	GoP	100,000.00	100,000.00	0.00	99,991.24	99,991.24	0.00	None										
10375862	Procurement for the Purchase of Tires and Batteries for use of BHPRO-CAR Vehicles for CY 2023	BHP-CAR	NO	NP-53.9 - Small Value Procurement	N/A	11/30/2023-12/04/2023	N/A	12/04/2023	12/04/2023	14/04/2023	12/05/2023	12/06/2023	12/06/2023	12/07/2023	12/11/2023	12/18/2023	12/18/2023	GoP	341,505.00	341,505.00	0.00	306,540.00	306,540.00	0.00	None										
Total Allotted Budget of Procurement Activities																		5798352.37			5743884.94														
Total Contract Price of Procurement Activities Conducted																					5743884.94														
Total Savings (Total Allotted Budget - Total Contract Price)																					42367.43														

ON-GOING PROCUREMENT ACTIVITIES																													
None																													
Total Allotted Budget of On-going Procurement Activities																		0			0								

Prepared by:

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Recommended for Approval by:

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APPROVED:

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