

## BJMPR-CAR Annual Procurement Plan for FY 2024 (Changes within the First Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAR-24001	Provision of Reception, Security and Control Building-phase 3 of Tabuk District Jail at Bulanao, Tabuk City, Kalinga	Tabuk District Jail	YES	Competitive Bidding	11/24/2023-12/15-/2023	12/15/2023	01/25/2024	01/26/2024	GoP	700,000.00	700,000.00	0	for use of Tabuk District Jail
CAR-24002	Ground concreteing of Luna District Jail, Sta. Lina, Luna Apayao	Luna District Jail, Sta. Lina, Luna, Apayao	NO	NP-53.9 - Small Value Procurement	07/29/2024	08/01/2024	08/07/2024	08/08/2024	GoP	700,000.00	700,000.00	0	for use of Luna District Jail New Site
CAR-24003	Repair and Maintenance- Motor Vehicles for the first semester of FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	02/12/2024	02/13/2024	GoP	195,000.00	195,000.00	0	For use of BJMP-CAR
CAR-24004	Repair and Maintenance- Motor Vehicles for the second semester of FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	05/22/2024	05/23/2024	GoP	195,000.00	195,000.00	0	For use of BJMP-CAR
CAR-24005	Insurance Expense	BJMPR-CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/14/2024	02/15/2024	GoP	182,408.00	182,408.00	0	For use of BJMP-CAR
CAR-24006	Travel Expense (transfer of PDL)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/10/2024	01/11/2024	GoP	148,200.00	148,200.00	0	For use of BJMP-CAR
CAR-24007	Travel Expense (Inspection)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/10/2024	01/11/2024	GoP	246,800.00	246,800.00	0	For use of BJMP-CAR
CAR-24008	Repair and maintenace-Office Equipment for the 1st quarter FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	01/10/2024	01/11/2024	GoP	50,600.00	50,600.00	0	For use of BJMP-CAR
CAR-24009	Repair and maintenace-Office Equipment for the second quarter FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	08/09/2024	08/13/2024	GoP	50,600.00	50,600.00	0	For use of BJMP-CAR
CAR-24010	Procurement of Military, Police and Traffic Supplies for the 1st Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	03/11-14/2024	N/A	03/19/2024	03/21/2024	GoP	68,600.00	68,600.00	0	For use of BJMP-CAR
CAR-24011	Procurement of Military, Police and Traffic Supplies for the 2nd Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	08/13/2024	08/16/2024	08/21/2024	08/22/2024	GoP	68,600.00	68,600.00	0	For use of BJMP-CAR
CAR-24012	Procurement of Tires and Batteries for FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	09/09/2024	09/12/2024	09/18/2024	09/19/2024	GoP	341,505.00	341,505.00	0	For use of BJMP-CAR
CAR-24013	Electricity Bill (1ST Semester CY2024)	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/10/2024	01/11/2024	GoP	745,522.00	745,522.00	0	Utilities
CAR-24014	Electricity Bill (2nd Semester CY2024)	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	07/27/2024	07/30/2024	GoP	745,522.00	745,522.00	0	Utilities
CAR-24015	Water Bill (1ST Semester CY2024)	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/10/2024	01/11/2024	GoP	929,155.68	929,155.68	0	Utilities
CAR-24016	Water Bill (2nd Semester CY2024)	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	07/27/2024	07/30/2024	GoP	929,155.68	929,155.68	0	Utilities

CAR-24017	Telephone Bill (1ST Semester CY2024)	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/10/2024	01/11/2024	GoP	143,055.71	143,055.71	0	Utilities
CAR-24018	Telephone Bill (2nd Semester CY2024)	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	07/27/2024	07/30/2024	GoP	143,055.71	143,055.71	0	Utilities
CAR-24019	Internet Bill (1ST Semester CY2024)	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/10/2024	01/11/2024	GoP	168,110.22	168,110.22	0	Utilities
CAR-24020	Internet Bill (2nd Semester CY2024)	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	07/27/2024	07/30/2024	GoP	168,110.22	168,110.22	0	Utilities
CAR-24021	Taxes, Duties and Licenses (2nd Semester CY2024)	BJMPR-CAR	NO	NP 53.5-Agency-to-Agency	N/A	N/A	01/10/2024	01/11/2024	GoP	45,937.71	45,937.71	0	Agency to Agency
CAR-24022	Taxes, Duties and Licenses (1ST Semester CY2024)	BJMPR-CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07/27/2024	07/30/2024	GoP	45,937.71	45,937.71	0	Agency to Agency
CAR-24023	Fidelity Bond (1ST Semester CY2024)	BJMPR-CAR	NO	NP 53.5-Agency-to-Agency	N/A	N/A	01/10/2024	01/11/2024	GoP	5,673.00	5,673.00	0	Agency to Agency
CAR-24024	Fidelity Bond (2nd Semester CY2024)	BJMPR-CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07/27/2024	07/30/2024	GoP	5,673.00	5,673.00	0	Agency to Agency
CAR-24025	Printing and Publication expenses for General Administrative Support and Services for the first semester FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	01/10/2024	01/11/2024	GoP	30,900.00	30,900.00	0	For use of BJMP-CAR
CAR-24026	Printing and Publication expenses for General Administrative Support and Services for the 2nd semester FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	07/27/2024	07/30/2024	GoP	30,900.00	30,900.00	0	For use of BJMP-CAR
CAR-24027	Printing and Publication expenses for operational activities for the first semester FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	05/22/2024	05/23/2024	GoP	20,610.00	20,610.00	0	For use of BJMP-CAR
CAR-24028	operational activities for the 2nd semester FY 2025	BJMPR-CAR	NO	Shopping	N/A	N/A	07/27/2024	07/30/2024	GoP	20,611.00	20,610.00	1	For use of BJMP-CAR
CAR-24029	Postage and Courier Services	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/10/2024	01/11/2024	GoP	32,460.00	32,460.00	0	For use of BJMP-CAR
CAR-24030	Procurement of Fuel, Oil and Lubricant expenses for the first semester FY 2024	BJMPR-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/10/2024	01/11/2024	GoP	1,081,600.00	1,081,600.00	0	For use of BJMP-CAR
CAR-24031	Procurement of Fuel, Oil and Lubricant expenses for the second semester FY 2024	BJMPR-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	05/22/2024	05/23/2024	GoP	1,081,600.00	1,081,600.00	0	For use of BJMP-CAR
CAR-24032	Training expenses	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/10/2024	01/11/2024	GoP	296,640.00	296,640.00	0	For use of BJMP-CAR

CAR-24033	Procurement of Various Medical, Dental and Laboratory Supplies for general admin and support services for the First Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/19-22/2024	01/22/2024	01/25/2024	01/26/2024	GoP	21,600.00	21,600.00	0	For use of BJMP-CAR
CAR-24034	Procurement of Various Medical, Dental and Laboratory Supplies for general admin and support services for the Second Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	21,600.00	21,600.00	0	For use of BJMP-CAR
CAR-24035	Procurement of Various Medical, Dental and Laboratory Supplies for Operational activities for the First Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/19-22/2024	01/22/2024	01/25/2024	01/26/2024	GoP	58,600.00	58,600.00	0	For use of BJMP-CAR
CAR-24036	Procurement of Various Medical, Dental and Laboratory Supplies for Operational activities for the Second Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	58,600.00	58,600.00	0	For use of BJMP-CAR
CAR-24037	Procurement of other supplies and materials- Yellow T-shirt, Brown Pants and Hygienic Kit (rehab) for the First Semester FY 2024	BJMPR-CAR	YES	Competitive Bidding	11/09/2023	11/29/2023	01/16/2024	01/19/2024	GoP	728,220.00	728,220.00	0	For use of BJMP-CAR
CAR-24038	Procurement of other supplies and materials- Yellow T-shirt, Brown Pants and Hygienic Kit (rehab) for the second Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	728,220.00	728,220.00	0	For use of BJMP-CAR
CAR-24039	Procurement of Various Drugs and Medicines for general admin and support services for the First Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/19-22/2024	01/22/2024	01/25/2024	01/26/2024	GoP	153,200.00	153,200.00	0	For use of BJMP-CAR
CAR-24040	Procurement of Various Drugs and Medicines for general admin and support services for the second Semester FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	153,200.00	153,200.00	0	For use of BJMP-CAR
CAR-24041	Procurement of Office Supplies-general administrative and support services for the first Semester of FY 2024	BJMPR-CAR	NO	Shopping	01/19-22/2024	01/22/2024	01/25/2024	01/26/2024	GoP	222,480.00	222,480.00	0	For use of BJMP-CAR
CAR-24042	Procurement of Office Supplies-general administrative and support services for the Second Semester of FY 2024	BJMPR-CAR	NO	Shopping	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	222,480.00	222,480.00	0	For use of BJMP-CAR
CAR-24043	Procurement of Office Supplies-operational activities for the First Semester of FY 2024	BJMPR-CAR	NO	Shopping	01/19-22/2024	01/22/2024	01/25/2024	01/26/2024	GoP	597,000.00	597,000.00	0	For use of BJMP-CAR

CAR-24044	Procurement of Office Supplies-operational activities for the Second Semester of FY 2024	BJMPR-CAR	NO	Shopping	05/13/2024	05/16/2024	05/22/2024	05/23/2024	GoP	597,000.00	597,000.00	0	For use of BJMP-CAR
CAR-24045	Procurement of Various Drugs and Medicines for operational activities for the month of January FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/19-22/2024	01/22/2024	01/25/2024	01/26/2024	GoP	576,750.00	576,750.00	0	For use of BJMP-CAR
CAR-24046	Procurement of Various Drugs and Medicines for operational activities for the month of February FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/8-12/2024	02/12/2024	02/14/2024	02/15/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR
CAR-24047	Procurement of Various Drugs and Medicines for operational activities for the month of March FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/27/2024-03/01/2024	03/01/2024	03/05/2024	03/06/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR
CAR-24048	Procurement of Various Drugs and Medicines for operational activities for the month of April FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	03/30/2024-04/02/2024	04/02/2024	04/05/2024	04/08/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR
CAR-24049	Procurement of Various Drugs and Medicines for operational activities for the month of May FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/29/2024-05/03/2024	05/03/2024	05/08/2024	05/09/2024	GoP	504,027.27	504,027.27	0	For use of BJMP-CAR
CAR-24050	Procurement of Various Drugs and Medicines for operational activities for the month of June FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	06/15-18/2024	06/18/2024	06/21/2024	06/24/2024	GoP	467,700.00	467,700.00	0	For use of BJMP-CAR
CAR-24051	Procurement of Various Drugs and Medicines for operational activities for the month of July FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	06/24/2024	06/27/2024	07/01/2024	07/02/2024	GoP	510,087.50	510,087.50	0	For use of BJMP-CAR
CAR-24052	Procurement of Various Drugs and Medicines for operational activities for the month of August FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/22/2024	07/25/2024	07/29/2024	07/30/2024	GoP	510,087.50	510,087.50	0	For use of BJMP-CAR
CAR-24053	Procurement of Various Drugs and Medicines for operational activities for the month of September FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	08/20/2024	08/23/2024	08/29/2024	08/30/2024	GoP	510,087.50	510,087.50	0	For use of BJMP-CAR
CAR-24054	Procurement of Various Drugs and Medicines for operational activities for the month of October FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	09/19/2024	09/23/2024	09/27/2024	09/30/2024	GoP	510,087.50	510,087.50	0	For use of BJMP-CAR
CAR-24055	Procurement of Various Drugs and Medicines for operational activities for the month of November FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	10/22/2024	10/05/2024	10/30/2024	10/31/2024	GoP	510,087.50	510,087.50	0	For use of BJMP-CAR
CAR-24056	Procurement of Various Drugs and Medicines for operational activities for the month of December FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	11/19/2024	11/22/2024	11/27/2024	11/28/2024	GoP	510,087.50	510,087.50	0	For use of BJMP-CAR

CAR-24057	Conduct of Soil Testing at Baguio City Jail new site at San Luis Village, Irisan, Baguio City	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	03/30/2024-06/03/2024	06/03/2024	06/06/2024	06/07/2024	GoP	108,000.00	108,000.00	0	For use of BJMP-CAR
CAR-24058	Procurement of Office Supplies-operational activities for the First Semester of FY 2024	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	03/17-20/2024	03/20/2024	04/16/2024	04/17/2024	GoP	997,208.60	997,208.60	0	For use of BJMP-CAR
CAR-24059	Prisoner's Subsistence Allowance for the Month of January FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,055,830.00	2,055,830.00	0	Procurement delegated to different jail units
CAR-24060	Prisoner's Subsistence Allowance for the Month of February FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,915,930.08	1,915,930.08	0	Procurement delegated to different jail units
CAR-24061	Prisoner's Subsistence Allowance for the Month of March FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,938,580.00	1,938,580.00	0	Procurement delegated to different jail units
CAR-24062	Prisoner's Subsistence Allowance for the Month of April FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,439,940.00	2,439,940.00	0	Procurement delegated to different jail units
CAR-24063	Prisoner's Subsistence Allowance for the Month of May FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,021,210.00	2,021,210.00	0	Procurement delegated to different jail units
CAR-24064	Prisoner's Subsistence Allowance for the Month of June FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,937,340.00	1,937,340.00	0	Procurement delegated to different jail units
CAR-24065	Prisoner's Subsistence Allowance for the Month of July FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,315,390.00	2,315,390.00	0	Procurement delegated to different jail units
CAR-24066	Prisoner's Subsistence Allowance for the Month of August FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,510,690.00	2,510,690.00	0	Procurement delegated to different jail units
CAR-24067	Prisoner's Subsistence Allowance for the Month of September FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,719,800.00	2,719,800.00	0	Procurement delegated to different jail units
CAR-24068	Prisoner's Subsistence Allowance for the Month of October FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,821,000.00	2,821,000.00	0	Procurement delegated to different jail units
CAR-24069	Prisoner's Subsistence Allowance for the Month of November FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,730,000.00	2,730,000.00	0	Procurement delegated to different jail units
CAR-24070	Prisoner's Subsistence Allowance for the Month of December FY 2024	BJMPR-CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,835,000.00	2,835,000.00	0	Procurement delegated to different jail units
<b>TOTAL</b>										<b>48,646,745.40</b>	<b>48,646,744.40</b>	<b>1</b>	

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