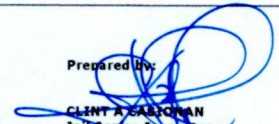


ANNEX B

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-CORDILLERA ADMINISTRATIVE REGION) Procurement Monitoring Report as of JULY 10, 2024)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (P&P)			Contract Cost (P&P)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Adv Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																			
CAR-24001	Provision of Reception, Security and Control Building-phase 3 of Tabuk District Jail at Sulaman, Tabuk City, Kalinga	Tabuk District Jail	YES	Competitive Bidding	11/17/2023	11/04/2023-12/15/2023	12/01/2023	12/15/2023	12/15/2023	12/15/2023	12/18-23/2023	01/24/2024	01/25/2024	01/08/2024	01/29/2024	02/06/2024	03/05/2024	GoP	700,000.00	700,000.00	0.00	699,379.76	699,379.76	0.00	CDA Residents, NGO Baguio Chapter, PICE Baguio Chapter	11/27/2023	11/27/2023	11/27/2023	11/27/2023	11/27/2023					
CAR-24027	Procurement of other supplies and material- Yellow T-shirt, Brown pants and Hygienic kit (Yehab) for the First Semester FY 2024	BMP-CAR	YES	Competitive Bidding	11/17/2023	11/04/2023-12/15/2023	12/01/2023	12/15/2023	12/15/2023	12/15/2023	12/18-23/2023	01/24/2024	01/25/2024	01/08/2024	01/29/2024	02/06/2024	03/05/2024	GoP	738,200.00	738,200.00	0.00	738,200.00	738,200.00	0.00	CDA Residents, NGO Baguio Chapter, PICE Baguio Chapter	11/11/2023	11/11/2023	11/11/2023	11/11/2023	11/11/2023					
CAR-24010	Procurement of Military, Police and Traffic Supplies for the 1st Semester FY 2024	BMP-CAR	NO	NP-53.9 - Small Value Procurement	03/04/2024	03/11-14/2024	N/A	03/14/2024	03/14/2024	03/15-18/2024	03/19/2024	03/20/2024	03/21/2024	03/22/2024	03/25/2024	03/25/2024	GoP	88,800.00	88,800.00	0.00	88,800.00	88,800.00	0.00	None											
CAR-24033	Procurement of various Medical, Dental and Laboratory Supplies for general admin and support services for the First Semester FY 2024	BMP-CAR	NO	NP-53.9 - Small Value Procurement	01/09/2024	01/19-22/2024	N/A	01/22/2024	01/22/2024	01/22/2024	01/23/2024	01/24/2024	01/25/2024	01/26/2024	01/29/2024	02/04/2024	02/04/2024	GoP	21,800.00	21,800.00	0.00	21,800.00	21,800.00	0.00	None										
CAR-24026	Procurement of various Medical, Dental and Laboratory Supplies for Operational activities for the First Semester FY 2024	BMP-CAR	NO	NP-53.9 - Small Value Procurement	01/09/2024	01/19-22/2024	N/A	01/22/2024	01/22/2024	01/23/2024	01/24/2024	01/25/2024	01/26/2024	01/29/2024	02/04/2024	02/04/2024	GoP	89,800.00	89,800.00	0.00	89,800.00	89,800.00	0.00	None											
CAR-24039	Procurement of various Drugs and Medicines for general admin and support services for the First Semester FY 2024	BMP-CAR	NO	NP-53.9 - Small Value Procurement	01/09/2024	01/19-22/2024	N/A	01/22/2024	01/22/2024	01/23/2024	01/24/2024	01/25/2024	01/26/2024	01/29/2024	02/04/2024	02/04/2024	GoP	153,200.00	153,200.00	0.00	153,191.00	153,191.00	0.00	None											
CAR-24041	Procurement of Office Supplies-general administrative and support services for the First Semester of FY 2024	BMP-CAR	NO	NP-53.9 - Small Value Procurement	01/09/2024	01/19-22/2024	N/A	01/22/2024	01/22/2024	01/23/2024	01/24/2024	01/25/2024	01/26/2024	01/29/2024	02/04/2024	02/04/2024	GoP	222,480.00	222,480.00	0.00	222,471.00	222,471.00	0.00	None											
CAR-24043	Procurement of Office Supplies-operational activities for the First Semester of FY 2024	BMP-CAR	NO	NP-53.9 - Small Value Procurement	01/09/2024	01/19-22/2024	N/A	01/22/2024	01/22/2024	01/23/2024	01/24/2024	01/25/2024	01/26/2024	01/29/2024	02/04/2024	02/04/2024	GoP	597,000.00	597,000.00	0.00	596,985.00	596,985.00	0.00	None											
CAR-24045	Procurement of various Drugs and Medicines for operational activities for the month of January FY 2024	BMP-CAR	NO	NP-53.9 - Small Value Procurement	01/09/2024	01/19-22/2024	N/A	01/22/2024	01/22/2024	01/23/2024	01/24/2024	01/25/2024	01/26/2024	01/29/2024	02/04/2024	02/04/2024	GoP	576,750.00	576,750.00	0.00	576,739.40	576,739.40	0.00	None											
CAR-24046	Procurement of various Drugs and Medicines for operational activities for the month of February FY 2024	BMP-CAR	NO	NP-53.9 - Small Value Procurement	02/01/2024	02/06-12/2024	N/A	02/12/2024	02/12/2024	02/13/2024	02/14/2024	02/14/2024	02/15/2024	02/18/2024	02/19/2024	02/19/2024	GoP	504,027.30	504,027.30	0.00	504,014.75	504,014.75	0.00	None											
CAR-24047	Procurement of various Drugs and Medicines for operational activities for the month of March FY 2024	BMP-CAR	NO	NP-53.9 - Small Value Procurement	02/01/2024	02/07/2024-03/01/2024	N/A	03/01/2024	03/01/2024	03/01/2024	03/02-03/2024	03/04/2024	03/05/2024	03/06/2024	03/07/2024	03/11/2024	03/11/2024	GoP	504,027.30	504,027.30	0.00	504,017.25	504,017.25	0.00	None										
CAR-24048	Procurement of various Drugs and Medicines for operational activities for the month of April FY 2024	BMP-CAR	NO	NP-53.9 - Small Value Procurement	03/05/2024	03/09/2024-04/02/2024	N/A	04/02/2024	04/02/2024	04/03/2024	04/04/2024	04/05/2024	04/08/2024	04/09/2024	04/11/2024	04/11/2024	GoP	504,027.30	504,027.30	0.00	504,017.50	504,017.50	0.00	None											
CAR-24049	Procurement of various Drugs and Medicines for operational activities for the month of May FY 2024	BMP-CAR	NO	NP-53.9 - Small Value Procurement	04/05/2024	04/09/2024-05/03/2024	N/A	05/03/2024	05/03/2024	05/04-06/2024	05/07/2024	05/08/2024	05/09/2024	05/10/2024	05/10/2024	05/10/2024	GoP	504,027.30	504,027.30	0.00	504,016.30	504,016.30	0.00	None											
CAR-24050	Procurement of various Drugs and Medicines for operational activities for the month of June FY 2024	BMP-CAR	NO	NP-53.9 - Small Value Procurement	06/11/2024	06/15-18/2024	N/A	06/18/2024	06/18/2024	06/19/2024	06/19/2024	06/20/2024	06/21/2024	06/24/2024	06/25/2024	06/27/2024	06/27/2024	GoP	487,886.80	487,886.80	0.00	487,867.00	487,867.00	0.00	None										
CAR-24057	Conduct of Soil Testing at Baguio City Jail new site at San Luis Village, Insan, Baguio City	BMP-CAR	NO	NP-53.9 - Small Value Procurement	03/05/2024	03/09/2024-06/03/2024	N/A	06/03/2024	06/03/2024	06/04/2024	06/05/2024	06/05/2024	06/06/2024	06/07/2024	06/10/2024	06/24/2024	06/24/2024	GoP	108,000.00	108,000.00	0.00	108,000.00	108,000.00	0.00	None										
CAR-24058	Procurement of Office Supplies-operational activities for the First Semester of FY 2024	BMP-CAR	NO	NP-53.9 - Small Value Procurement	03/11/2024	03/17-20/2024	N/A	03/20/2024	03/20/2024	03/20/2024	03/20/2024-04/14/2024	04/15/2024	04/15/2024	04/17/2024	04/18/2024	05/17/2024	05/23/2024	GoP	997,208.60	997,208.60	0.00	997,190.28	997,190.28	0.00	None										
Total Allocated Budget of Procurement Activities																		6715433.6			6704742.74														
Total Contract Price of Procurement Activities Conducted																					6704742.74														
Total Savings (Total Allocated Budget - Total Contract Price)																					10,690.86														
ON-GOING PROCUREMENT ACTIVITIES																																			
None																																			
Total Allocated Budget of On-going Procurement Activities																		0																	

Prepared by:

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 Jail Senior Inspector
 BAC Secretariat

Recommended for Approval by:

MARY ANN OLLAGING-TRESMANIO
 Jail Superintendent
 BAC Chairperson

APPROVED:

ATTY. KENNETH A. BIDDING
 Jail Senior Superintendent
 Head of the Procuring Entity