

BJMPR-CAR Annual Procurement Plan for FY 2020 (2ND UPDATE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A3a/a1a	Procurement of Drugs and Medicines for the Month of January and February 2020	BJMP-CAR/JAIL UNITS	NO	Shopping	02/05/2020	N/A	02/11/2020	02/12/2020	GoP	829,158.00	829,158.00	0	For use of BJMP-CAR
A3a/a1a	Procurement of Drugs and Medicines for the Month of March 2020	BJMP-CAR/JAIL UNITS	NO	Shopping	03/12/2020	N/A	3/18/2020	3/19/2020	GoP	420,000.00	420,000.00	0	For use of BJMP-CAR
A3a/a1a	Procurement of Drugs and Medicines for the Month of April 2020	BJMP-CAR/JAIL UNITS	NO	NP-53.2 Emergency Cases	N/A	N/A	3/26/2020	3/27/2020	GoP	420,000.00	420,000.00	0	For use of BJMP-CAR
A3a/a1a	Procurement of Drugs and Medicines for the Month of May and June 2020	BJMP-CAR/JAIL UNITS	NO	Shopping	05/07/2020	N/A	5/19/2020	5/20/2020	GoP	828,992.00	828,992.00	0	For use of BJMP-CAR
A3a/a1a	Procurement of Drugs and Medicines for the Month of August 2020	BJMP-CAR/JAIL UNITS	NO	Shopping	08/20/2020	N/A	08/28/2020	08/31/2020	GoP	414,557.00	414,557.00	0	For use of BJMP-CAR
A3a/a1a	Procurement of Drugs and Medicines for the Month of September 2020	BJMP-CAR/JAIL UNITS	NO	Shopping	09/18/2020	N/A	09/29/2020	09/30/2020	GoP	414,557.00	414,557.00	0	For use of BJMP-CAR
A3a	Procurement of Military, Police and Traffic Supplies for the 3rd Quarter 2020	BJMP-CAR/JAIL UNITS	NO	NP-53.9 - Small Value Procurement	09/18/2020	N/A	09/29/2020	09/30/2020	GoP	68,800.00	68,800.00	0	For use of BJMP-CAR
A3a/a1a	Procurement of various Medical, Dental, and Laboratory Supplies for the Second Semester 2020	BJMP-CAR/JAIL UNITS	NO	NP-53.9 - Small Value Procurement	09/18/2020	N/A	09/29/2020	09/30/2020	GoP	336,899.99	336,899.99	0	For use of BJMP-CAR
A3a/a1a	Procurement of Drugs and Medicines for the Month of October 2020	BJMP-CAR/JAIL UNITS	NO	Shopping	10/16/2020	N/A	10/27/2020	10/28/2020	GoP	414,557.00	414,557.00	0	For use of BJMP-CAR
A3a/a1a	Procurement of Drugs and Medicines for the Month of November 2020	BJMP-CAR/JAIL UNITS	NO	Shopping	11/19/2020	N/A	11/30/2020	12/01/2020	GoP	414,650.00	414,650.00	0	For use of BJMP-CAR
A3a/a1a	Procurement of Drugs and Medicines for the Month of December 2020	BJMP-CAR/JAIL UNITS	NO	Shopping	11/19/2020	N/A	11/30/2020	12/01/2020	GoP	414,650.00	414,650.00	0	For use of BJMP-CAR
A3a/a1a	Procurement of Additional Medical, Dental, and Laboratory Supplies	BJMP-CAR/JAIL UNITS	NO	NP-53.9 - Small Value Procurement	11/19/2020	N/A	11/30/2020	12/01/2020	GoP	445,000.00	445,000.00	0	For use of BJMP-CAR

50213040-99	Construction of Perimeter fence Phase 3 of Tabuk District Jail	Tabuk District Jail	NO	Competitive Bidding	10/01/2020	10/26/2020	11/10/2020	11/11/2020	GoP	1,283,170.00	1,283,170.00	0	For Security of Tabuk District Jail
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Prepared By:

Concurred By:

Certified Funds Available:

Approved By:

PRUDENCIO B DULNUAN JR
 Jail Senior Inspector
 Head BAC Secretariat

WILSON P BANASEN
 Jail Superintendent
 BAC Chairperson

LAUREEN C BALBOA
 Jail Senior Inspector
 Budget Officer

ROLAND LEE N CAEL, DSC
 Jail Senior Superintendent
 Head of Procuring Entity