

BJMPR-CAR Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAR-22001	Construction of Perimeter Fence at Tabuk District Jail-Phase V	Tabuk District Jail	YES	Competitive Bidding	11/09/2021	11/29/2021	12/02/2021	12/03/2021	GoP	1,283,170.00	1,283,170.00	0	Perimeter fence of Jail
CAR-22002	Maintenance of Motor Vehicles	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2022	N/A	02/14/2022	02/15/2022	GoP	275,280.00	275,280.00	0	For use of BJMP-CAR
CAR-22003	Insurance Expense	BJMPR-CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/14/2022	02/15/2022	GoP	182,408.00	182,408.00	0	For use of BJMP-CAR
CAR-22004	Repair of Office Equipment	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2022	N/A	02/14/2022	02/15/2022	GoP	101,200.00	101,200.00	0	For use of BJMP-CAR
CAR-22005	Procurement of Military, Police and Traffic Supplies for the 1st Semester CY 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2022	N/A	02/14/2022	02/15/2022	GoP	68,600.00	68,600.00	0	For use of BJMP-CAR
CAR-22006	Procurement of Military, Police and Traffic Supplies for the 2nd Semester CY 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/01/2022	N/A	07/12/2022	07/15/2022	GoP	68,600.00	68,600.00	0	For use of BJMP-CAR
CAR-22007	Procurement of Tires and Batteries for CY 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/01/2022	N/A	07/12/2022	07/15/2022	GoP	445,400.00	445,400.00	0	For use of BJMP-CAR
CAR-22008	Electricity Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	02/14/2022	02/15/2022	GoP	656,687.00	656,687.00	0	Utilities
CAR-22009	Water Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	02/14/2022	02/15/2022	GoP	847,510.00	847,510.00	0	Utilities
CAR-22010	Telephone Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	02/14/2022	02/15/2022	GoP	134,894.00	134,894.00	0	Utilities
CAR-22011	Internet Bill	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	02/14/2022	02/15/2022	GoP	147,437.00	147,437.00	0	Utilities
CAR-22012	Taxes, Duties and Licenses	BJMPR-CAR	NO	NP 53.5-Agency-to-Agency	N/A	N/A	02/14/2022	02/15/2022	GoP	20,880.00	20,880.00	0	Agency to Agency
CAR-22013	Fidelity Bond	BJMPR-CAR	NO	NP 53.5-Agency-to-Agency	N/A	N/A	02/14/2022	02/15/2022	GoP	29,438.00	29,438.00	0	Agency to Agency
CAR-22014	Printing and Publication (1st Quarter 2022)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2022	N/A	02/14/2022	02/15/2022	GoP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-22015	Printing and Publication (2nd Quarter 2022)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/01/2022	N/A	04/12/2022	04/15/2022	GoP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-22016	Printing and Publication (3rd Quarter 2022)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/01/2022	N/A	07/12/2022	07/15/2022	GoP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-22017	Printing and Publication (4th Quarter 2022)	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	10/03/2022	N/A	10/13/2022	10/14/2022	GoP	25,755.00	25,755.00	0	For use of BJMP-CAR
CAR-22018	Procurement of Costume/Uniform & Other Supplies for Cultural & Athletic Activities of BJMP Region CAR Personnel	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/01/2022	N/A	07/12/2022	07/15/2022	GoP	690,000.00	690,000.00	0	For use of BJMP-CAR
CAR-22019	Postage and Courier Services	BJMPR-CAR	NO	Direct Contracting	N/A	N/A	01/11/2022	01/12/2022	GoP	32,460.00	32,460.00	0	For use of BJMP-CAR

CAR-22020	Procurement of Fuel, Oil and Lubricant for the 1st Qtr 2022	BJMPR-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/11/2022	01/12/2022	GoP	452,000.00	452,000.00	0	For use of BJMP-CAR
CAR-22021	Procurement of Fuel, Oil and Lubricant for 2nd Qtr 2022	BJMPR-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/11/2022	02/12/2022	GoP	452,000.00	452,000.00	0	For use of BJMP-CAR
CAR-22022	Procurement of Fuel, Oil and Lubricant for the 3rd Qtr 2022	BJMPR-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/10/2022	03/10/2022	GoP	452,000.00	452,000.00	0	For use of BJMP-CAR
CAR-22023	Procurement of Fuel, Oil and Lubricant for 4th Qtr 2022	BJMPR-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/12/2022	04/13/2022	GoP	452,000.00	452,000.00	0	For use of BJMP-CAR
CAR-22024	Seminars and Workshops	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2022	N/A	02/14/2022	02/16/2022	GoP	296,640.00	296,640.00	0	For use of BJMP-CAR
CAR-22025	Procurement of Various Medical, Dental and Laboratory Supplies for the 1st Semester 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/02/2022	N/A	02/14/2022	02/16/2022	GoP	211,882.00	211,882.00	0	For use of BJMP-CAR
CAR-22026	Procurement of Various Medical, Dental and Laboratory Supplies for the 2nd Semester 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/04/2022	N/A	07/14/2022	07/15/2022	GoP	211,881.00	211,881.00	0	For use of BJMP-CAR
CAR-22027	Procurement of Various Rehabilitation Supplies-Yellow T-shirt & Brown Pants of Persons Deprived of Liberty for 1st Quarter 2022	BJMPR-CAR	NO	Competitive Bidding	01/04/2022	01/24/2021	01/27/2022	01/28/2022	GoP	238,530.00	238,530.00	0	For use of BJMP-CAR
CAR-22028	Procurement of Various Rehabilitation Supplies-Hygienic Kit of Persons Deprived of Liberty for 1st Quarter 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	01/11/2022	01/12/2022	GoP	104,970.00	104,970.00	0	For use of BJMP-CAR
CAR-22029	Procurement of Various Rehabilitation Supplies-Yellow T-shirt & Brown Pants of Persons Deprived of Liberty for 2nd Quarter 2022	BJMPR-CAR	NO	Competitive Bidding	04/01/2021	04/21/2021	04/24/2022	04/25/2022	GoP	238,530.00	238,530.00	0	For use of BJMP-CAR
CAR-22030	Procurement of Various Rehabilitation Supplies-Hygienic Kit of Persons Deprived of Liberty for 2nd Quarter 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/01/2022	N/A	04/12/2022	04/13/2022	GoP	104,970.00	104,970.00	0	For use of BJMP-CAR


CAR-22031	Procurement of Various Rehabilitation Supplies-Yellow T-shirt & Brown Pants of Persons Deprived of Liberty for 3rd Quarter 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/01/2022	N/A	07/25/2022	07/26/2022	GoP	238,530.00	238,530.00	0	For use of BJMP-CAR
CAR-22032	Procurement of Various Rehabilitation Supplies-Hygienic Kit of Persons Deprived of Liberty for 3rd Quarter 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/01/2022	N/A	07/12/2022	07/13/2022	GoP	104,970.00	104,970.00	0	For use of BJMP-CAR
CAR-22033	Procurement of Various Rehabilitation Supplies-Yellow T-shirt & Brown Pants of Persons Deprived of Liberty for 4th Quarter 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	10/03/2022	N/A	10/26/2022	10/28/2022	GoP	238,530.00	238,530.00	0	For use of BJMP-CAR
CAR-22034	Procurement of Various Rehabilitation Supplies- Hygienic Kit of Persons Deprived of Liberty for 4th Quarter 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	10/03/2022	N/A	10/13/2022	10/14/2022	GoP	104,970.00	104,970.00	0	For use of BJMP-CAR
CAR-22035	Procurement of Various Drugs and Medicines for the month of January 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	01/27/2022	01/28/2022	GoP	440,112.00	440,112.00	0	For use of BJMP-CAR
CAR-22036	Procurement of Various Drugs and Medicines for the month of February 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	02/01/2022	N/A	02/24/2022	02/25/2022	GoP	440,112.00	440,112.00	0	For use of BJMP-CAR
CAR-22037	Procurement of Various Drugs and Medicines for the month of March 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	03/01/2022	N/A	03/24/2022	03/25/2022	GoP	440,112.00	440,112.00	0	For use of BJMP-CAR
CAR-22038	Procurement of Various Drugs and Medicines for the month of April 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/01/2022	N/A	04/25/2022	04/26/2022	GoP	440,112.00	440,112.00	0	For use of BJMP-CAR
CAR-22039	Procurement of Various Drugs and Medicines for the month of May 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	05/03/2022	N/A	05/26/2022	05/27/2022	GoP	440,112.00	440,112.00	0	For use of BJMP-CAR
CAR-22040	Procurement of Various Drugs and Medicines for the month of June 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	06/01/2022	N/A	06/24/2022	06/27/2022	GoP	440,112.00	440,112.00	0	For use of BJMP-CAR
CAR-22041	Procurement of Various Drugs and Medicines for the month of July 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/01/2022	N/A	07/25/2022	07/27/2022	GoP	440,112.00	440,112.00	0	For use of BJMP-CAR
CAR-22042	Procurement of Various Drugs and Medicines for the month of August 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	08/02/2022	N/A	08/25/2022	08/26/2022	GoP	440,112.00	440,112.00	0	For use of BJMP-CAR
CAR-22043	Procurement of Various Drugs and Medicines for the month of September 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	09/01/2022	N/A	09/26/2022	09/27/2022	GoP	440,112.00	440,112.00	0	For use of BJMP-CAR
CAR-22044	Medicines for the month of October 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	10/03/2022	N/A	10/27/2022	10/28/2022	GoP	440,112.00	440,112.00	0	For use of BJMP-CAR
CAR-22045	Procurement of Various Drugs and Medicines for the month of November 2021	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	11/01/2022	N/A	11/24/2022	11/25/2022	GoP	440,112.00	440,112.00	0	For use of BJMP-CAR
CAR-22046	Procurement of Various Drugs and Medicines for the month of December 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	12/01/2022	N/A	12/26/2022	12/27/2022	GoP	440,112.00	440,112.00	0	For use of BJMP-CAR
CAR-22047	Procurement of Various Office Supplies for 1st Quarter 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	01/27/2022	01/28/2022	GoP	425,916.00	425,916.00	0	For use of BJMP-CAR
CAR-22048	Procurement of Various Office Supplies for 2nd Quarter 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	04/01/2022	N/A	04/25/2022	04/26/2022	GoP	425,916.00	425,916.00	0	For use of BJMP-CAR

CAR-22049	Procurement of Various Office Supplies for 3rd Quarter 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	07/01/2022	N/A	07/26/2022	07/27/2022	GoP	425,916.00	425,916.00	0	For use of BJMP-CAR
CAR-22050	Procurement of Various Office Supplies for 4th Quarter 2022	BJMPR-CAR	NO	NP-53.9 - Small Value Procurement	10/03/2022	N/A	10/26/2022	10/28/2022	GoP	425,916.00	425,916.00	0	For use of BJMP-CAR
CAR-22051	Prisoner's Subsistence Allowance for the Month of January 2022	BJMPR-CAR	NO	Shopping	01/04/2022	N/A	01/11/2022	01/12/2022	GoP	2,226,420.00	2,226,420.00	0	Procurement delegated to different jail units
CAR-22052	Prisoner's Subsistence Allowance for the Month of February 2022	BJMPR-CAR	NO	Shopping	02/01/2022	N/A	02/11/2022	02/14/2022	GoP	2,040,150.00	2,040,150.00	0	Procurement delegated to different jail units
CAR-22053	Prisoner's Subsistence Allowance for the Month of March 2022	BJMPR-CAR	NO	Shopping	03/01/2022	N/A	03/11/2022	03/14/2022	GoP	2,185,190.00	2,185,190.00	0	Procurement delegated to different jail units
CAR-22054	Prisoner's Subsistence Allowance for the Month of April 2022	BJMPR-CAR	NO	Shopping	04/01/2022	N/A	04/14/2022	04/15/2022	GoP	2,152,500.00	2,152,500.00	0	Procurement delegated to different jail units
CAR-22055	Prisoner's Subsistence Allowance for the Month of May 2022	BJMPR-CAR	NO	Shopping	05/03/2022	N/A	05/16/2022	05/18/2022	GoP	2,304,540.00	2,304,540.00	0	Procurement delegated to different jail units
CAR-22056	Prisoner's Subsistence Allowance for the Month of June 2022	BJMPR-CAR	NO	Shopping	06/01/2022	N/A	06/13/2022	06/15/2022	GoP	2,207,100.00	2,207,100.00	0	Procurement delegated to different jail units
CAR-22057	Prisoner's Subsistence Allowance for the Month of July 2022	BJMPR-CAR	NO	Shopping	07/01/2022	N/A	07/13/2022	07/15/2022	GoP	2,315,390.00	2,315,390.00	0	Procurement delegated to different jail units
CAR-22058	Prisoner's Subsistence Allowance for the Month of August 2022	BJMPR-CAR	NO	Shopping	08/02/2022	N/A	08/15/2022	08/17/2022	GoP	2,510,690.00	2,510,690.00	0	Procurement delegated to different jail units
CAR-22059	Prisoner's Subsistence Allowance for the Month of September 2022	BJMPR-CAR	NO	Shopping	09/01/2022	N/A	09/13/2022	09/14/2022	GoP	2,719,800.00	2,719,800.00	0	Procurement delegated to different jail units
CAR-22060	Prisoner's Subsistence Allowance for the Month of October 2022	BJMPR-CAR	NO	Shopping	10/03/2022	N/A	10/13/2022	10/14/2022	GoP	2,821,000.00	2,821,000.00	0	Procurement delegated to different jail units
CAR-22061	Prisoner's Subsistence Allowance for the Month of November 2022	BJMPR-CAR	NO	Shopping	11/01/2022	N/A	11/11/2022	11/14/2022	GoP	2,730,000.00	2,730,000.00	0	Procurement delegated to different jail units
CAR-22062	Prisoner's Subsistence Allowance for the Month of December 2022	BJMPR-CAR	NO	Shopping	12/01/2022	N/A	12/13/2022	12/14/2022	GoP	2,835,000.00	2,835,000.00	0	Procurement delegated to different jail units
TOTAL										45,022,175.00	45,022,175.00	0	

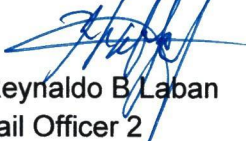
Prepared By:


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 Jail Superintendent
 BAC Chairperson

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 Regional Accountant

Approved By:


ROLAND LEE NG CAEL, DSC
 Jail Senior Superintendent
 Head of Procuring Entity